

NORTH-EASTERN HILL UNIVERSITY  
Shillong - 793 001

AGENDA FOR THE THIRTYNINTH MEETING OF THE EXECUTIVE COUNCIL

Contents	Page No.
1 Confirmation of the Minutes of the 30th meeting of the Executive Council held on 14th February, 1984	1
1 A MATTERS ARISING OUT OF THE MINUTES :	
(i) Grant of extra-ordinary leave to Shri Alok Joshi, Lecturer, Department of English, Nagaland Campus, Kohima, for a period of two years	2:1(A)
2 REPORTING ITEMS :	
(i) Proposal for organising an exhibition of University level books in NEHU	2:1:1(1)
(ii) Release of Mrs. M.R.Mawlong, Registrar, NEHU	2:1:2(1)
3 RATIFICATION OF ACTION TAKEN BY THE VICE-CHANCELLOR :	
(i) Extension of services of Shri K.Nakro, temporary Lecturer, Department of History, NEHU, Shillong	3:1:1(1)
(ii) Grant of study leave to Shri Paul Pimomo, Lecturer, English Department	3:1:2(1)
(iii) Extension of services of Shri P.G. Momin, temporary Lecturer, Department of Geography, NEHU, Shillong	3:1:3(1)
(iv) Resignation of Shri H.C.Sharatchandra, Lecturer, Department of Zoology, NEHU	3:1:4(1)
(v) Transfer of services of Shri K.O.N. Nambiar, A.P.S. to the Vice-Chancellor NEHU, Shillong, to the University of Hyderabad and also permanent absorption of Shri G.R.Bhattacharjee as A.P.S. to the Vice-Chancellor in this University	3:1:5(1)

Contd/...ii..

- (vi) Study leave case of Shri N. Parthasarathy, Lecturer, Pachhunga University College, Aizawl 3:1:6(1)

4

ADMINISTRATIVE MATTERS :

4:1 - Appointment/Creation-Upgrade of posts/  
Confirmation/Extension/Option/Transfer/  
Release/Termination -

- (i) To consider the proposal for confirmation of teachers who have completed their terms of probation 4:1:1(1)
- (ii) Consideration of Dr T.B.Lahiri's request to join NEHU on a long-term basis 4:1:2(1)
- (iii) Payment of special pay and release of Shri R.K.Pradhan,, UDA, on deputation 4:1:3(1)
- (iv) Request by E.D.Thomas, Lecturer in Economics to continue teaching work while performing duties as an Executive Member of the District Council 4:1:4(1)

(v) *Contract Appl - Prof. S.K. Das.*

4:2: Leave/Deputation -

- (i) Grant of extension of extra-ordinary leave to Dr Asit Banerjee, Reader, Department of Economics, NEHU for a period of one year with effect from 1.6.84 to 31-5-85. 4:2:1(1)
- (ii) Condonation of the excess period of absence from duty of Shri Welcome Kharkrang which cannot be regularised by grant of leave 4:2:2(1)
- (iii) Study leave case of Shri S.H.Pautu 4:2:3(1)
- (iv) Study leave of Dr Surjit Singh 4:2:4(1)
- (v) Grant of extension of earned leave to Dr R.G.Micheal, Professor, Department of Zoology 4:2:5(1)

Contd/..-iii..

(vi) *Application for leave in respect of Dr. X.C. Joseph, Lecturer, Dept. of English, NEHU Campus Kohima*

*4:2:6(1)*

4:3 - Service Conditions/Financial & Other Benefits

- (i) Incentive for promoting small family members - Shri B. Gopinath, Lecturer College of Agriculture, Medziphema 4:3:1(1)
- (ii) Incentive to teachers in the North-Eastern Hill University 4:3:2(1)
- (iii) Revision of pay scale in respect of Shri Stetnel Roy, Finance Officer, NEHU 4:3:3(1)

4:4 - Others -

- (i) Notes to the Executive Council on the question of the Central Vigilance Commission for Technical Examination of the building of the University 4:4:1(1)

5 FINANCIAL MATTERS :

5:1 - Delegation of Financial Powers -

- (i) Delegation of Financial & Administrative Powers to the Dy. Registrars, Mizoram & Nagaland Campuses and Principals, Pochhunga University College and College of Agriculture 5:1:1(1)

5:2 - Finance Committee -

- (i) Nomination of three Members to the Finance Committee. 5:2:1(i)

5:3 - Budget Estimates/Financial Contributions to other Organizations -

- (i) Revised Budget Estimates for the year 1983-84 and Budget Estimates for the year 1984-85. 5:3:1(i)

Item No. 1

Confirmation of the Minutes of the  
38th meeting of the Executive Council  
held on 14th February, 1984 -

The Minutes of the 38th meeting of the Executive Council held on the 14th February, 1984, were circulated amongst the members with a request to give comments, if any, on the Minutes. Since no comments were received, the Minutes may be taken as confirmed.

## Item No. 1A MATTERS ARISING OUT OF THE MINUTES :

- (i) Grant of extra-ordinary leave to Shri Alok Joshi, Lecturer, Department of English, Nagaland Campus, Kohima, for a period of two years -

The 37th meeting of the Executive Council in its meeting held on 17th November, 1983, had considered granting of extra-ordinary leave to Shri Alok Joshi, Lecturer, Department of English, Nagaland Campus, Kohima. But it was observed by the Office that the recording of the Minutes was incorrect. The Resolution as recorded is reproduced below alongwith the comment made by the Office.

Original recordingComment

"EC:37:83:05:3(iii): The Council RESOLVED to grant extra-ordinary leave for two years to Shri Alok Joshi, Lecturer, Department of English, Nagaland Campus, Kohima, to enable him to take up a new assignment in the I.A.S.

Add the word 'not' in between the words 'RESOLVED' and 'to' appearing in the 1st line of the resolution.

The Council also RESOLVED that in view of the fact that there is a remote possibility of his rejoining the University, no lien need be kept. However, further RESOLVED that a clear understanding be given to him that should he desire to rejoin the teaching profession within two years, the University will welcome him".

The matter is placed before the Council for consideration and approval.

- (ii) Report of the Committee to assess the books donated by (Late) Prof. B.B. Chatterjee.

The Executive Council in their Resolution No.EC:38:84:07(1) had authorised the Vice-Chancellor to constitute a Committee with the Pro-Vice-Chancellor, Mizoram Campus as Chairman to assess the value of books donated by late Prof. B. B. Chaterjee. The Committee after careful scrutiny of the books and journals evaluated the collection to be worth Rs.50,000/- (Rupees fifty thousand) only approximately. The matter is placed before the EC for their consideration.

2:1:1(1)

Item No. 2      REPORTING ITEMS :

- (i)      Proposal for organising an exhibition  
         of University level books in NEHU -

Placed as Annexure - 1 is a letter received from Dr(Mrs) Kala Thairani, Deputy Educational Adviser, Raja Rammohun Roy National Educational Resources Centre where it is proposed to organise an exhibition of university level books written by Indian Authors in the North-Eastern Hill University between 21st and 23rd November, 1984. The Vice-Chancellor in his letter has welcomed the proposal.

The matter is reported to the Executive Council for information.

Copy of DO letter No. 3-7/84-NERC/3428, dated 2nd March, 1984 received from Dr(Mrs) Kala Thairani, Deputy Educational Adviser, Ministry of Education & Culture, Government of India, addressed to the Vice-Chancellor, NEHU.

Raja Rammohun Roy National Educational Resources Centre, a constituent part of the Book Promotion Division of the Ministry of Education & Culture, it was established in 1972 to help the Ministry in promoting Indian authorship and the indigenous book industry. The Centre has sizeable and up-to-date collection of University level textbooks in all the regional languages including English. A copy of the folder containing summary details of all its activities is also enclosed for your kind perusal.

2. One of the activities of the Centre is to organise exhibitions of university level books written by Indian authors in the various universities of the country by turn, with a view to bring to the notice of the teachers and research workers including students, the availability of books by Indian authors and to afford them an opportunity of examine such books. These exhibitions also aim to encourage Indian authors to write books in those subjects where the country is heavily dependent on foreign books vis-a-vis reduce country's dependence on imported stuff. The Centre has so far organised 39 exhibitions of university level textbooks in various Indian universities which have earned recognition with the teachers, students, etc., due to their usefulness and utility.
3. Promoting standard Indian books and facilitating their adoption by the universities for various courses can be successful only with the co-operation of the universities. We, therefore, hope, that you will be interested in the Ministry's organising exhibitions of three days duration in your university.
4. In the exhibitions, about 700 selected titles will be exhibited. The exhibition of books will not only include the indigenous publications but also some of the university level text and reference books brought out under three Joint Collaboration Programmes entered by the Ministry with the Governments of U.K., U.S.A., and U.S.S.R. The books published under the subsidy scheme of National Book Trust of India will also be exhibited.
5. Subject to the convenience and approval of your university, the Centre proposes to organise an exhibition of three days duration at your university from 21st to 23rd November, 1984.

Contd/...

6. The entire expenditure on this account will be met by the Ministry. However, the university has to provide necessary facilities for the successful display of the exhibition as detailed below:

- i) Some suitable space with security arrangements to accommodate about 700 books and necessary display equipments including tables of uniform height and display stands, etc., may be provided two days in advance of the date of inauguration. The venue of the exhibition should be conveniently, prominently and within the reach of students and teachers be selected so that it may be visited by a large number of concerned quarters.
- ii) An official of the University may be nominated as a liaison officer for the period of exhibition to assist the exhibition team in making arrangements for setting up and winding up of the exhibition, to arrange for prior publicity, for exhibition through the local Press, Radio and T.V. for which suitable material will be supplied by the Centre in advance or may be handed over by the exhibition team on the day of their arrival.
- iii) Free labour for menial jobs like arranging the furniture, cleaning of furniture and floors, arranging flower pots, etc., on the day of inauguration may please be provided.
- iv) If available about 20-25 flower pots be provided on the day of inauguration only which may be removed later, if needed somewhere also.
- v) The inaugural function may be organised conveniently near the venue of the exhibition for which some space big enough to accommodate about 100 guests will be required. A required number of chairs, a podium, a lecturn and a microphone, if considered necessary, may also be arranged.
- vi) A team of four/five officials headed by the Chief Documentation Officer of the Centre, will be deputed to organise the exhibition and they may be treated as guests of the University and they may be accommodated in the University Guest House from the date of their arrival (two working days before and one day after the exhibition).

Contd/...

2:1:1(4)

The Vice-Chancellor of the host university always inaugurates the exhibition. You are, therefore, requested to kindly spare some time out of your busy programme to inaugurate the exhibition.

We are looking forward to an early reply.

With kind regards,

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2:1:2(1)

(ii) Release of Mrs. M.R.Mawlong, Registrar, NEHU -

In pursuance of the letter No.PER.16/80/77 dated 1.3.84 of the Government of Meghalaya, Deptt. of Personnel &AR(A), the Vice-Chancellor, North-Eastern Hill University released Smti M.R.Mawlong, ACS, Registrar on deputation to the North-Eastern Hill University and replaced her services at the disposal of the Government of Meghalaya w.e.f. 12.3.84(FN). Smti. M.R.Mawlong <sup>joined</sup> NEHU on 19.2.80(AN).

The matter is reported to the Executive Council for information.



3:1:2(1)

(ii) GRANT OF STUDY LEAVE TO SHRI PAUL  
PIMOMO, LECTURER, ENGLISH DEPTT.

Shri Paul Pimomo, Lecturer, English Deptt. requested Study Leave for the period of one year with effect from 1st August, 1984 for doing his Ph.D. research at NEHU. The application was duly recommended by the Head of the deptt. and duly approved by the School Board.

The Vice-Chancellor has granted the study leave of Shri Pimomo.

The matter is therefore, placed before the Executive Council for ratification of the action taken by the Vice-Chancellor.

- (iii)- Extension of services of Shri P.G. Momin, temporary Lecturer, Department of Geography, NEHU, Shillong.

The temporary appointment of Shri P.G. Momin, Lecturer Department of Geography for six months with effect from 1.9.83 expired on 29.2.84. On the recommendation of the Head of the Department and in exercise of the powers conferred by the Executive Council vide resolution No. EC:29:82:13 para 2 the Vice-Chancellor has extended the term of Shri P.G. Momin, Lecturer, Department of Geography, NEHU, Shillong for a further period of 6 (six) months with effect from 1.3.84.

The matter is reported to the Executive Council for ratification of the action taken.

3:1:4(1)

Resignation of Shri H.C. Sharatchandra, Lecturer,  
Department of Zoology, NEHU, Shillong.

Shri Sharatchandra, Lecturer, Department of Zoology, North-Eastern Hill University, Shillong, has been offered the post of Assistant Professor in the University of Agriculture Sciences, Bangalore. The post of Assistant Professor is an equivalent post to that of a Lecturer in the University. According to University rules in force, the teacher has to resign to be able to join the new post. Accordingly Shri Sharatchandra tendered his resignation with three months notice and was released with effect from 16.3.84 to enable him to join his new assignment.

The matter is placed before the Executive Council for ratification of the action taken.

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(v) Transfer of services of Shri K.O.N. Nambiar, former A.P.S. to the V.C., NEHU, Shillong to the University of Hyderabad and also permanent absorption of Shri G.R. Bhattacharjee as APS to the V.C. in this University.

Shri K.O.N. Nambiar, former A.P.S. to the V.C. was released from this University from 26th October, 1981 (FN) to enable him to join his new assignment as Asstt. Registrar in the University of Hyderabad. He was also allowed to hold Lien for a period of 2 years w.e.f. 26-10-1981 to 25-10-1983 by the E.C. vide EC Resolution No. EC:28:81:14(A) dt. 5.12.1981.

The University of Hyderabad vide their letter No. UH/Estt T/83/133 dt. 8-12-1983 (a copy placed below in Annexure 'A') has now proposed that his services from this University be transferred to the University of Hyderabad, in terms of the UGC's letter No. F.8-12/72(CU-I) dt. 26.11.73 and his transfer has also been certified to be in the public interest.

The proposal was also duly agreed to by the V.C and accordingly a reference was made to the Univ. of Hyderabad suggesting that the transfer of services of Shri K.O.N. Nambiar be given effect from the date he joined the University of Hyderabad as Asstt. Registrar on 26.10.1981 (FN). While agreeing to the proposal, it was decided that the matter be placed before the E.C. for ratification.

Shri G.R. Bhattacharjee, Permanent Stenographer-Gr. II of Arunachal Pradesh Government was brought to this University for appointment as APS to V.C. w.e.f. 1.12.1981 (FN) in place of Shri K.O.N. Nambiar. Shri Bhattacharjee has given his consent for Permanent absorption as APS to the V.C. in this University even in the lower post and it has, therefore, been decided to absorb Shri Bhattacharjee permanently as A.P.S. to V.C. with effect from 1-12-1981 (FN).

As desired by the Vice-Chancellor, the above is accordingly placed before the E.C. for Ratification.



- (vi) Study leave case of Shri N. Parthasarathy,  
Lecturer, Pachhunga University College,  
Aizawl -

This relates to the case of study leave in respect of Shri N. Parthasarathy, Lecturer, Department of Philosophy, Pachhunga University College, Aizawl.

Shri N. Parthasarathy had applied to the University to grant him leave to do research leading to Ph.D. at the University of Madras. He had been requesting the University to grant him leave for a three year period with full pay on the plea that he had forfeited the chance of getting a long term fellowship under the UGC Scheme of Teacher Fellowships as the University had not granted him the required academic leave in time while he was at the Dr S. Radhakrishnan Institute for Advanced Study in Philosophy, University of Madras in 1980-81. There had been a lengthy correspondence on the subject and the matter was examined at various levels including in the Deans Committee. After careful and detailed study of the case it was felt that Shri Parthasarathy's request merits sympathetic consideration. The difficulty arose as to how to deal with the case because Shri Parthasarathy enjoyed leave from 1st August, 1980 to 31st October, 1981 to do M.Phil Course under the short fellowship of the UGC Scheme of Teacher Fellowships. The Ordinance on study leave stipulates that a teacher who is on study leave for a period cannot avail a second term of study leave unless a period of 5 years elapsed from the date of joining from his earlier spell of study leave. The contention of Shri Parthasarathy had all along been that he did not avail study leave in terms of the Ordinance but "academic leave" which is obligatory on the part of the University once a teacher is selected under the UGC Scheme of Teacher Fellowships since this is one of the pre-conditions laid down by the UGC for awarding the Teacher Fellowships.

After considering the request of the teacher, in all its aspects, the Vice-Chancellor had been pleased to grant study leave for two years beginning from 14th February, 1984 in terms of the Ordinance on Study Leave as a special case.

3:1:6(2)

However, Shri Parthasarathy requested the University to revise the order making the date effective from 1st May, 1984 to which the Vice-Chancellor has agreed.

The matter is put up for the kind consideration of the Executive Council for ratification of the action taken by the Vice-Chancellor in granting study leave for a two-year period to Shri N. Parthasarathy.

Item No. 4 ADMINISTRATIVE MATTERS :

4:1 - Appointment/Creation-Upgradation of posts/  
Confirmation/Extension/Option/Transfer/  
Release/Termination -

- (i) To consider the proposal for confirmation of teachers who have completed their terms of probation -

The list showing the names of Professor, Reader and Lecturers who have completed their term of probation is placed at Annexure - 3.

Clause 6 (First part) of the Ordinance governing the Service Conditions of Teachers, etc., (Probation) as read as follows :-

"Professors and Readers shall be on probation ordinarily for a period of ~~twelve~~ months and Lecturers for a period of twenty four months but in no case shall the total period of probation exceed twenty four months".

In pursuance of the above Clause, the confirmation of Professor, Readers and Lecturers as per list are placed before the Executive Council for consideration. The teachers will be required to sign a written contract with the University before actual confirmation.

Sl. No.	Name of teachers	Post held	Department	Date of joining	Date of Completing of Probationary period.
1.	Dr. S. Homchaudhuri	Professor	English	7. 9.82	6. 9.83.
2.	Dr. K.K. Upadhyaya	Reader	Economics	31. 7.82	30.7. 82.
3.	Dr. Promod Tandon	Reader	Botany	16.12.81	15.12.81.
4.	Dr. H.W. Shen	Reader	Khasi	6.12.82	5.12.83
5.	Dr. Mrs. H. Giri	Reader	History	19.12.81	18.12.82
6.	Dr. Kamal Kumar	Reader	Physics	14. 4.82	13. 4.83
7.	Dr. Raghbir Singh	Reader	Physics	16.12.81	15.12.82
8.	Dr. M.P. Mahajan	Reader	Chemistry	15.12.81	14.12.82
9.	Dr. S.K. Banerjee	Reader	C.O.A.	19. 8.81	18. 8.82.
10.	Shri E.D. Thomas,	Lecturer	Economics	31. 5.80	30. 5.82.
11.	Dr. G.D. Sharma	Lecturer	Botany	16.12.81	15.12.83.
12.	Dr. R.C. Laloo	Lecturer	Botany	18.12.81	17.12.83.
13.	Mrs. N. Syiem	Lecturer	English	5. 1.82	4. 1.84.
14.	Mrs. M. Zama	Lecturer	English	15 . 1.82	14. 1.84.
15.	Dr. A.K. Kolay	Lecturer	C.O.A.	4. 3. 81	3. 3.83.
16.	Dr. B.B. Singh	Lecturer	C.O.A.	31. 8.81	30. 8.83.
17.	Shri J.P. Jaiswal	Lecturer	C.O.A.	16. 2.81	15. 2.83.
18.	Shri P. Honorius	Lecturer	C.O.A.	8. 4.81	7. 4.83.
19.	Shri Rakesh Mohan	Lecturer	C.O.A.	10. 9.81	9. 9.83
20.	Shri A.K. Handique	Lecturer	C.O.A.	29. 9.81	28. 9.83.
21.	Shri L.R. Saha.	Lecturer	C.O.A.	13. 4.82	12. 4.84.

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4:1:2(1)

- (ii) Consideration of Dr. F.B. Lahiri's request to join ~~him~~ on a long term basis.

Dr. F.B. Lahiri was recommended for appointment in the Centre for Rural Development vide ~~LC:32:82:07(5)~~ (iv). He was offered the appointment for 2 years on deputation term. Dr. Lahiri has, however, expressed a desire to join ~~him~~ on a long term basis treating the 2 years as probationary period. He was informed that the term of appointment for 2 years can be renewed on the basis of the service performed. However, further to the renewal of 2 years term, he will not be able to serve in ~~him~~, unless he is absorbed in the University.

The matter is placed before the Executive Council for consideration.

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4:1:3(1)

(iii) Payment of Special Pay and release of Shri R.K.Pradhan, UDA, on deputation -

Shri R.K.Pradhan, Auditor in the Office of the Accountant General was appointed as U.D.Assistant in the scale of pay of Rs 330-560/- p.m., on foreign service terms and conditions with effect from 22nd August, 1974 and he was reverted to his parent Department on 2nd July, 1979 (AN). While in the service of the University, Shri Pradhan was sanctioned a Special Pay of Rs 500/- p.m., with effect from 1st December, 1974. This could not, however, be implemented because of the objections of his parent Department, namely, the Accountant General, Shillong. The two letters of the Accountant General, Meghalaya, Shillong dated 16th February, 1976 and 29th November, 1977 are enclosed as Annexures - 4 and 5 respectively, for perusal of the members of the Executive Council.

The case of Shri R.K.Pradhan was considered for permanent absorption in the University alongwith others. But the University did not find him suitable for permanent absorption and as per the orders of the then Vice-Chancellor, Shri Pradhan was allowed to be reverted with effect from 2nd July, 1979(AN). The copy of Vice-Chancellor's order is enclosed as Annexure - 6. The question of absorption of an employee rests entirely with the employer, that is, the University and not with an employee. Shri R.K.Pradhan was a deputationist and he was expected to revert back to his parent Department on expiry of the term of deputation.

Shri R.K.Pradhan represented his case on the above two issues to the Prime Minister directly and also to the University without routing his representations through proper Channel. Though he ceased to be an employee of the University, he approached the University also through the Non-Teaching Staff Union of NEHU, He has now represented to the Executive Council directly without routing it again through proper Channel, that is, without routing it through his present employer.

Contd/...

4:1:3(2)

The matter is placed before the Executive Council for favour of its consideration in pursuance of its Resolution No. EC:24:81:56(viii).

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~~The matter is placed before the Executive Council for favour of its consideration in pursuance of its Resolution No. EC:24:81:56(viii).~~

4:1:3(2)

4:1:3(3)

Annexure - 4

Shri V. Srikantan,  
Sr. Dy. Accountant General,  
(Administration)

Accountant General,  
Assam, Meghalaya, Mizoram  
& Arunachal Pradesh, Shillong.

D.O. No. Estt.I/EC/DEP/NEHU/74-75/9058 Dated 29th Novr. 2977.

Dear Shri Tochhawng,

Kindly refer to your D.O. No.F.15-32/Estt/-75-9113, dated 18.11.77, regarding grant of special pay of Rs 50/- p.m., to Shri R.K.Pradhan, Auditor of this office, currently on deputation with NEHU, Shillong.

The proposal for the grant of special pay of Rs 50/- p.m. to Shri R.K.Pradhan, Auditor, of this Office, for handling cash has not been agreed to for the reason already intimated in this office letter No.Estt.I/Dep/NEHU/74-75/8101, dated 16.2.76.

Yours sincerely,  
Sd/- V. Srikantan.

Shri T.K.Tochhawng,  
Officer on Special Duty,  
NEHU, Shillong.

Annexure - 5

OFFICE OF THE ACCOUNTANT GENERAL, ASSAM AND MEGHALAYA: SHILLONG

(All communications to this office should be addressed to the Accountant General quoting number date and subject of any previous correspondence).

No.Estt.I/Dep/NEHU/74-75/18101

dt. 16-2-76.

From: The Accountant General,  
Assam & Nagaland,  
Estt. I Section, Shillong - 1.

To: The Officer on Special Duty (Finance)  
NEHU, Shillong.

Sub:- Grant of special pay of Rs 50/- p.m., to Shri R.K.Pradhan,UDA.

Sir,

I am to invite a reference to your letter No. NEHU/Accts/PF/FIN/P-3/2739, dated 24.1.76 on the subject cited above and to state that your proposal for grant of special pay of Rs 50/- p.m. to Shri R.K.Pradhan, Auditor for performing the duties relating to receipts and disbursements of cash of the University has not been agreed to for reasons stated below:-

1. The deputation of Shri Pradhan is regulated by the term and conditions laid down in the Government of India, Ministry of Finance O.M. No.F.10(24)-E.II/60 dated 4.5.61 as amended and modified from time to time. Any deviation therefrom, will require the approval of the Ministry of Finance.
2. Shri Pradhan was deputed as U.D.Assistant as per para 13 and 15 of the Estt. Order No. 147 dated 21.8.74 (copy to you under Memo No.ESTT.1/3947-49 dated 21.4.74). Shri Pradhan could neither be transferred to any post other than the U.D.Asstt. nor could he be entrusted with additional charges without prior approval of this office.

Yours faithfully,

Sd/- Illegible,  
Sr. Deputy Accountant General,  
(Administration).

4:1:3(5)

Annexure - 6

Extract from Page 10/N of File No.F.43-1/Estt-I/77.

After due consideration, I have decided that Shri R.K.Pradhan cannot be permanently absorbed in the University in view of the CCR. in question and also in view of the OSD(Finance)'s secret note dated 7.6.79. Shri R.K. Pradhan should be released by 30th June, 1979. In the meantime the post of Cashier should be filled up so that the work of a vital section like Cash Section does not suffer. Shri Pradhan should make over his charge on the 30th June, 1979.

Sd/- A.K.Dhan,  
7.6.79  
Vice-Chancellor

- (iv) Request by E.D. Thomas, Lecturer in Economics, to continue teaching work while performing duties as an Executive member of the District Council.

Shri E.D. Thomas, Lecturer, Department of Economics, North-Eastern Hill University, has informed by a letter dated 6.4.83 that he has been requested to serve as one of the Executive member of the ~~Khong~~ Khong Hill District Council. He will be taking charge of his duties as an Executive member sometime next week.

However, he would like to carry on with his normal duties as a Lecturer in Economics, and to take his classes so that he may not lose touch with his academic work. He has also opted for the University's pay.

The matter is placed before the Executive Council for consideration.

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(y)

Renewal of Contract -  
Professor S.K.Das, NEMU, Nagaland Campus.

Professor S.K.Das was appointed Professor, Deptt. of Commerce with effect from 1st July, 1982 on contract basis for a period of two years. His basic pay has been fixed at Rs.2250/- according to the L.P.C. issued by his parent Organisation the Utkal University.

He was appointed Pro-Vice-Chancellor of the Campus in addition to his own duties as Professor in the Deptt. of Commerce. He draws a special pay of Rs.500/- for the additional charge of Pro-Vice-Chancellor.

Recently in his letter to the Registrar, Prof. Das made a request that should the University require his services beyond June 1984 his basic pay be fixed at Rs.2500/-

The matter is placed before the Executive Council for consideration.

## 4:2 - LEAVE/DEPUTATION

(14)

Grant of Extension of  
Extra-Ordinary Leave to  
Dr Asit Banerjee, Reader,  
Department of Economics, NEHU  
for the period of 1 (One) year  
with effect from 1.6.84 - 31.5.85

Dr Asit Banerjee, Reader, Department of Economics, NEHU was granted Extra-Ordinary Leave for 2 (two) years for the period from 1.6.82 to 31.5.84 as a Special case, to enable him to join the Institute for Financial Management and Research, Madras vide Executive Council resolution NO:EC:33:83:03(ix).

Dr Banerjee has now requested for the extension of Extra-Ordinary Leave for 1 (One) year more with effect from 1.6.84 to enable him to complete his assignment.

The matter is placed before the Executive Council for consideration.

WK

cc:J00c

- (ii) Condonation of the excess period of absence from duty of Shri Welcome Kharkrang which cannot be regularised by grant of leave -

Shri Welcome Kharkrang, Peon, Examination Department, NEHU, Shillong, who met with a tragic accident on 26th January, 1983 was compelled to remain absent from duty for a period of 389 days with effect from 27th January, 1983 to 19th February, 1984. The maximum leave admissible according to him is shown as under :-

Earned leave 41 days with effect from 27th January, 1983 to 8th March, 1983.

Half Pay leave - 40 days with effect from 9th March, 1983 to 17th April, 1983.

Extra-ordinary leave (MC) - 74 days with effect from 18th April, 1983 to 30th June, 1983.

Earned leave (due on 1st July, 1983) 8 days with effect from 1st July, 1983 to 8th July, 1983.

Extra-ordinary leave - 106 days with effect from 9th July, 1983 to 22nd October, 1983.

Beyond 22nd October, 1983, Shri Kharkrang cannot be granted extra-ordinary leave as the limit of such leave admissible to him on common ailments has been restricted to 6 (six) months on one occasion being a temporary employee. Shri Kharkrang has exceeded the limit by 119 days, that is, nearly four months. Consequently, he is deemed to have ceased to be in service with effect from 23rd October, 1983 (AN).

The case of Shri W. Kharkrang is well known to the University. He broke both his legs in a serious accident and could not attend office though he would be willing to do so. The circumstances were beyond his control and he had to remain absent on medical ground for such a long period.

The normal procedure is to re-appoint him as a fresh candidate after the automatic termination on expiry of six months on extra-ordinary leave. However, considering the case on humanitarian ground, the matter is placed before the Executive Council for condonation of the excess period of absence from duty which cannot be regularised by grant of leave and grant Shri W. Kharkrang continuity of service entitling him also to the last pay drawn by him before he proceeded on leave.

(iii) STUDY LEAVE CASE OF SHRI S.H. PAUTU

Shri S.H. Pautu, Lecturer, Department of Political Science, Pachchunga University College had requested the University to grant him Study Leave for a period of one year to undertake research leading to Ph.D.. The matter was examined in terms of Ordinance governing Leave to teachers and it was regarded that leave cannot be considered to him at this stage as 5 years of time has not elapsed from the date of rejoining of his earlier leave under FIP Programme. In response to the above decision Shri Pautu had submitted for reconsideration of his case for Study Leave on the following considerations:

1. "Thay my application for 1(one) year study leave 'cannot be acceded to' as per clause 10 (IV) of ordinance regulating study leave to teachers. The said clause is meant for those who availed study leave before and applied again at a later period for another study leave. In my case, I have not availed study leave before. I was prosecuting further study for M.Phil under special programme, i.e. Faculty Improvement Programme (FIP) sponsored by UGC for College teachers only. Besides, my substitute's emoluments were also broned by the UGC. As a result of this, I was released for M.Phil course. During this period I did not avail study leave at all.
2. Needless to say that one of my colleagues, Mr. N. Parthasarathy, Deptt. of Philosophy, is granted study leave recently for 2 years with effect from 14.2.84 vide your sanction No.G.16-3/Sanc/SL/82-7546 dated 10th Jan, 84. In this connection, I want to say that Mr. N.Parthasarathy also enjoyed FIP Fellowship more or less at the same period like me. He also didnt avail study leave at that time. But, now, he is granted for 2 years study leave whereas my study leave for 1 year is rejected.

Further, his leave is granted under clause 10 of the said ordinance while there is no just clause 10. It rather, started clause 10(i). Under the circumstances stated above, I, therefore, could not understand as to why my application could not be granted even though the same case (more or less) has been granted even for a further period of time."

In this connection, the following is put up for the consideration of the Executive Council:

- (i) The statements made by Shri Pautu are correct.
- (ii) However, the case of Shri Parthasarathy was considered and study leave granted to him as a special case in view of the fact that he lost the benefit of availing

long term teacher fellowship due to some lapse on the part of the University. Therefore, the case of Shri Pathasarathy may not perhaps be considered as a precedent.

- (iii) If a decision is to be taken to grant study leave to Shri Pautu, it has to be a policy decision which may become a precedent for future such cases.

The matter is placed before the Executive Council for a decision.

(iv)

STUDY LEAVE OF DR. SURJIT SINGH

Dr. Surjit Singh, Lecturer, Deptt. of Physics, NEHU was granted Study Leave, at his request, for a period of one year with effect from 1st January, 83, so as to enable him to do research at TIFR Bombay (vide office order No.G.30-9/Acad/82-2463 dated 18.12.82). While staying at TIFR, Dr. S. Singh has applied to the University in May, 83 requesting the University on the following points :

1. To allow him to change his course of study from TIFR to the University of Waterloo, Canada.
2. To grant him study leave up to September 1, 1985 or to grant him Extra-ordinary leave from Feb, 84 to Sept, 85. The Head of the Deptt. forwarded his application with his comments which were not generally in favour of recommending the extension.

The matter was placed before the Deans' Committee which met on 29th June, 1983, where in it was decided that no extension be granted to Dr. S. Singh and that he should complete his assignment at TIFR Bombay and join NEHU on 1st Feb., 1984 as per the earlier study leave order. This decision was duly communicated to Dr. S. Singh. Through his letter dated Jan 27, 1984, written from the University of Waterloo, Canada, requested the University to grant him leave up to Dec, 31, 1984. He has already joined the University of Waterloo in Canada although the University has specifically asked him to join the University on 1st Feb., 1984. This is a clear violation of the instructions issued by the University.

Nevertheless, the Head of the Deptt., while forwarding the application of Dr. S. Singh made the following comments :

"As Dr. S. Singh is a very good teacher as well as researcher, we should try to retain him in the Deptt.. I strongly recommend that his request be granted.

In the light of the facts stated above the matter is placed before the Executive Council for a decision in the matter.

(v)

Grant of extension of  
Earned Leave to Dr R.G. George Michael,  
Professor, Department of Zoology, NEHU

oooo000ooo

Dr R.G. Michael was on Sabbatical Leave for one year with effect from 16.2.81 - 15.2.82, extended by Extra-Ordinary Leave for 10 1/2 months with effect from 16.2.82 - 31.12.82 and again Extra-Ordinary Leave for 1 year with effect from 1.1.83 - 31.12.83.

In November, 1983 he again requested for extension of 1 1/2 years Extra-Ordinary Leave. The matter was placed before the 38th EC for consideration. The Executive Council by a resolution NO:EC:38:84:05:4(1) expressed regret and resolved that Dr Michael may be intimated with a request to rejoin before 1st April, 1984 failing which his leave will stand terminated from 1st April, 1984.

Now Dr R.G. Michael has requested for Earned Leave/Leave of absence with effect from 1.1.84 - 16.8.84 to enable him to bring the work to a reasonable completion, as well as to generate a collaborative project between Indiana Univ and NEHU. He has 72 days Earned Leave and 120 days Half Pay Leave at his credit. The letter dated 26.3.84 of Prof R.G. Michael is enclosed as Annexure

The matter is reported to the Executive Council for consideration.

Annexure I

March 26, 1984

To  
Vice-Chancellor  
North-Eastern Hill University  
SHILLONG - 793 001 INDIA

Dear Sir :

Hope you received my cable I sent yesterday requesting for sanction of earned leave. As you can realise it was virtually impossible to join duty before 1st of April as it hardly left me with 8 days.

It was for this reason, that in view of my heavy research commitment I planned well in advance and sent my letter for extension of leave in November '83. I was certain that the University would favourably consider my request as I intended to avail this long leave of absence once in my career. The provisions in Ordinances (Extra- Ordinary Leave 8:iv) suggest this possibility. There was no indication in any of the previous communications that my request would be turned down and even now no reasons have been provided for not extending the leave. As such the Registrar's letter of March 8 caught me totally by surprise.

You are well aware how research projects operate. They are so time-consuming and cannot be terminated at such short notice, since such a step will ruin all the long, painstaking work of several years. In this context I have also requested my Principal Investigator, Professor Frey to explain to you the technical aspects of my involvement in the project.

Since my leave was only upto 31st December '83, it appears that the intent of the University was to give me three months' time to join duty, though the letter to that effect arrived almost at the end of that 3 month period. Therefore, I would still request you to grant me that period of time, as I do need time to bring the work to a reasonable completion. Further, as I referred in my letter of November '83, one other purpose for extending my stay here was to generate a collaborative project between Indiana University and NEHU. I trust that my case was well presented in the Agenda

4:2:5(3)

in detail to the Executive Council which justified my claim for extension of leave on genuine grounds. I would still try my best to bring some grants to the Department and to our University. In view of these research commitments I would request you to grant me leave of absence (inclusive of earned leave to my credit) so as to enable me to join by 16th of August.

I would appreciate to know of your decision through a cable in order to finalise my travel and other arrangements.

Thanking you in advance for your kind consideration.

With regards,

Yours sincerely,

Sd/-

(R. George Michael)

cc to Registrar, NEHU, Shillong.

- (vi) Application for leave in respect of  
Dr K.C. Joseph, Lecturer, Department of  
English, NEHU Campus, Kohima -

Dr K.C. Joseph Kurishmotil, Lecturer, Department of English, NEHU Campus, Kohima, has submitted an application seeking Duty Leave for a 4 (four) year period to work on three Research projects as detailed below :-

1. Mystic poets in the English Literary Tradition - 18 months.
2. Myth and the Indian Novel - 18 months
3. Folk Literary Traditions of North-Eastern Hill Tribes : A Comparative Study. - 12 months.

In support of his application, he has the following to say:

"I am enclosing herewith descriptions of three research projects each of which, properly pursued, will substantially add to the existing expertise in the English Department and contribute significantly towards the larger interests of this University "to build up" this region.

"The projects use cross-cultural data, and each of them employs an inter-disciplinary approach. Such an approach, I believe, is the most fruitful in the complex cultural situation in which we (in the North-East particularly) are placed, and one which, with my background in philosophy and the history of religions and general readings in the humanities, I feel confident of handling.

"I would like to begin working full-time on these research projects from the Summer of 1984. May I request you to kindly release me from my teaching responsibilities from the next semester and favour me by a sanction of leave for four years.

"I would be grateful if you would be so good as to sanction me duty leave since this will considerably ease my financial position, if however, duty leave be inadmissible whatever leave may be applicable may kindly be granted".

Contd/...

The teacher concerned has joined the University in November 1979 and thus has a continuous service of about 4 1/2 years to his credit. The application of Dr K.C. Joseph has been duly forwarded by the Head of the Department and the Pro-Vice-Chancellor of Nagaland Campus.

In this connection, the following observations are made :-

1. There is no duty leave now.
2. The teacher concerned is eligible for availing study leave in terms of the Ordinance the maximum of which is normally three years with full pay for the first year, half pay for the second year and no pay for the third year.
3. The Pro-Vice-Chancellor forwarded the application with the following comment:

"The Head of English Department has forwarded the application. Presumably he will make arrangements so that teaching does not suffer when Dr Joseph is on leave".
4. Normally, the application for study leave should have been routed through the School Board with their recommendation. This procedure was not followed in the instant case.

The matter is placed before the Executive Council for their consideration.

4:3:1(1)

4:3 - Service Conditions/Financial and  
Other Benefits -

- (i) . Incentive for promoting small family norms- Shri S.Gopinand  
Lecturer College of Agriculture, Medziphema, Nagaland.

Shri S. Gopinand, Lecturer in Agronomy College of Agriculture, Medziphema, Nagaland has intimated that he has undergone vasectomy operation with one daughter and one son, on 19th October, 1983 at Dikapur Civil hospital ( copy enclosed as Annexure 9). He has requested for special benefit(s) of the operation in the form of increments. The Govt. of India vide Ministry of Finance (Department of Expenditure)'s O.M. No.7(39)-E.III/79 dated 4.12.79(Annexure 9.) has introduced incentives among Central Govt. employees for promoting the small family norms who undergo vasectomy operation with two or three living children providing for grant of special increment to be treated as personal pay.

The matter is put up to the E.C. for Consideration.

4:3:1(2)

Annexure - 8

GOVERNMENT OF NAGALAND;  
OFFICE OF THE MEDICAL OFFICER INCHARGE : DIMAPUR CIVIL HOSPITAL  
DIMAPUR :: NAGALAND

N.O. 3311- / 83-84/935/Dated  
Dimapur the 17th Nov.,/83.

This is to certify that Shri B.Gopichand has under-  
gone Vasectomy Operation at Dimapur Civil Hospital on 19.10.83.

Sd/-  
(Dr.D.N.BHATTACHARJEE  
Medical Officer incharge  
Dimapur civil Hospital  
Nagaland.

.....

Govt. of India, Ministry of Finance (Deptt. of Expenditure)'s  
O.N.No.7(39)-L.III/79 dated 4th December, 1979.

Sub: Introduction of incentives among Central Govt. employees for promoting the small family norms.

The undersigned is directed to say that the question of providing incentive to promote the small family norm among the Central Govt. servants has been under the consideration of the Govt. for some time past. The President is now pleased to decide that Central Govt. employees who undergo sterilisation after having two or three surviving children may be granted a special increment in the form of personal pay not to be absorbed in future increases in pay either in the same post or on promotion to higher posts. The rate of personal pay would be equal to the amount of the next increment due at the time of grant of the concession and will be maintained during the entire service. In the case of persons drawing pay at the maximum the rate of personal pay would be equal to the amount of the increment last drawn. The grant of the concession will be a subject to the following conditions:

- (i) The employees must be within the reproductive age group. In the case of a male Central Govt. employee, this would mean that he should not be over 50 years and his wife should be between 30 to 45 years of age. In the case of a female Government employee, she must not be above 45 years her husband must not be over 50 years of age.
- (ii) The employee should have two or three living children.
- (iii) The sterilisation operation must be conducted and the sterilisation certificate must be issued by a Central Govt. Hospital or under the auspices of the Central Govt. Health Scheme. Where this is not possible the sterilisation certificate issued by a State Govt. hospital or an institution recognised by the Central Govt. for the purpose will suffice.
- (iv) The sterilisation operation can be undergone either by the Central Govt. employees or his/her spouse provided the conditions at Sl.No.(i) to (iii) above are fulfilled.
- (v) The concession will be admissible only to the employees who undergo the sterilisation operation on or after the date of issue of these orders.

2. In so far as persons serving in the Indian Audit and Account department are concerned, these orders issue after consultation with the Comptroller & Auditor General of India.

(ii) Incentive to teachers is the North-Eastern Hill University.

The Executive Council vide Resolution No.EC:33:83:10(1) had taken a decision for fixation of pay of teachers on first joining the University at Shillong and those posted at Aizawl and Kohima. The resolution is placed at Annexure-10-

The UGC considered the suggestions made by the Vice-Chancellor, NEHU, with regard to incentive to be given for attracting suitable persons to the teaching posts in the University at its meeting held on 20.10.83. The Commission's decision in this regard has been conveyed in their letter No.F.7-11/83(E.2) dated 23rd Feb., 1984.(copy at Annexure -II). The teachers posted at Aizawl may be given a residential accommodation in Shillong on the same terms as teachers at Shillong Campus, and are to be provided free single accommodation at Aizawl. As regards special pay and allowances the Commission could not consider as the matter is with the Govt. of India.

The matter is reported to the Executive Council for consideration.

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Item No. 10

ITEMS FROM THE CHAIR :

10:1: Principles for granting of advance increments to the teachers -

EC:33:83:10(1) The Chairman pointed out that there are no guidelines for grant of advance increments to Lecturers appointed to the University. Anomalous situations arise where a fresh M.A. or M.Phil or Ph.D., with or without post-doctoral research experience may be fixed at the same stage. It was also noted that sometimes persons use appointments in this University as a stepping stone and offer of advance increments is only a transitory attraction. The Council after detailed consideration RESOLVED that :-

- (i) All advance increments, other than those which a person may be entitled to in case of fixation according to rules, may be given in the form of 'Personal Allowance';
- (ii) three advance increments above the minimum of the scale of the Lecturer may be granted to those fresh entrants to service who may hold Ph.D. Degree.
- (iii) one further advance increment may be granted for each unit of ten years of post-doctoral research to the fresh entrants;
- (iv) candidates selected for Campuses in Nagaland and Mizoram may be granted one advance increment; and
- (v) the total number of advance increments under all these provisions shall not exceed five in all.

( TO BE READ ALONGWITH ITEM NO. 4:3:2)

Annexure - 10A

University Grants Commission,  
Bahadurshah Zafar Marg,  
New Delhi - 110 002.

F.7-11/83 (E-2)

23rd February, 1984.

The Registrar,  
North-Eastern Hill University,  
Shillong 793 001.

Sub:- Incentives to teachers in the North-Eastern Hill  
University.

Sir,

With reference to your letter No. MCHU/VCF-58/83-664 dated 5-8-83 on the above subject, I am directed to say that the Commission considered the suggestions made by the Vice-Chancellor, North-Eastern Hill University with regard to incentives to be given for attracting suitable persons to the teaching posts in the University at its meeting held on 20-10-83. The Commission decided that while teachers of NEHU posted at the Aizawl, Buzorem Campus may be given the facility of residential accommodation in Shillong on the same terms as teachers on the Shillong Campus, and provision for free single accommodation at Aizawl, it could not accept the other suggestions with regard to special allowances and special pay suggested by the Vice-Chancellor as the question of such allowances, etc., was being considered by the Government of India.

Yours faithfully,

Sd/- L. S. Mehra  
Education Officer

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4:3:3(1)

(iii) Revision of pay scale in respect of Shri  
Statnel Roy, Finance Officer, NEHU.

The Assistant Comptroller and Auditor General of India has intimated (letter enclosed at Annexure.-11 that Shri Statnel Roy, IA & AS on foreign service with NEHU as Finance Officer for a period of 3 three years with effect from 12.3.82 (FN) in the pay scale of Rs.1500-2250/- has been given preference promotion in the parent cadre in the Selection Grade of the Junior Administrative Grade in the pay scale of ~~Rs.2000-2250/-~~ Rs.2000-2250/- with effect from 27.11.1982 and his pay in that scale has been fixed at Rs.2125/- p.m. with effect from that date. With accrual of the next increment with effect from 1.11.84 his basic pay in the grade will be fixed at Rs.2250/- p.m. Further, it has been intimated that the turn of Shri Statnel Roy IA & AS for promotion to Senior Administrative Cadre (Rs.2250-2500) under next below Rule may arise shortly.

The matter is placed before the Executive Council for consideration.

CONFIDENTIAL

No.1589-GE.I/R-691PF.II  
Office of the Comptroller and  
Auditor General of India  
10-Bahadur Shah Zafar Marg,  
New Delhi-110 002

To

The Vice-Chancellor,  
North-Eastern Hill University,  
Lower Lachumiera,  
Shillong - 793 001.

(Attention : Mrs. M.R.Mawlong, Registrar)

Subject: Foreign Service of Shri Stetnel Roy,  
IA & AS

Sir,

Shri Stetnel Roy, IA & AS is on foreign service with your University as Finance Officer in the pay scale of Rs.1500-22500 and his period of deputation is for three years with effect from 12.3.1982.

2. Shri Roy has been given proforma promotion in the parent cadre in the Selection Grade of the Junior Administrative Grade in the pay scale of Rs.2000-125/2-2250 with effect from 27.11.1982 and his pay in that scale has been fixed at Rs.2125/- p.m. with effect from that date. With the accrual of the next increment with effect from 1.11.84 his basic pay in this grade will be fixed at Rs.2250/- p.m. Further, some of his juniors in the service have been promoted to Senior Administrative Grade (Rs.2250-2500) and his turn for promotion under next below Rule may arise shortly.

3. In view of this position, it is requested that the pay-scale of the post of Finance, North-Eastern Hill University, may suitably, be revised upward, as early as possible. In this regard, we would like to mention that our officers are working as Finance Officers in the scale of Rs.2250-2500 in the Banaras Hindu University and Jawaharlal & Nehru University. The Central University at Hyderabad also had an officer on deputation working in the higher scale.

4. We shall be thankful if you could kindly take necessary early action and let us know the positions.

Yours faithfully  
Sd/- T.Sethumadhavan  
Asstt. Comptr. & Auditor General (Personnel)

4-4-1(1)

4-4-letters

(1) Notes to the Executive Council on the question of jurisdiction of the Central Vigilance Commission for Technical Examination of the building of the University.....

On the question of jurisdiction of the Central Vigilance Commission for Technical Examination of the building of the University, the D.O. letter No.F.11-10/81(NP.I), dated 27.8.83 from Dr. Shankar Narayan, Secretary, University Grants Commission is reproduced below for consideration and approval of the suggestions referred thereto :

UNIVERSITY GRANTS COMMISSION

Dr. D. Shankar Narayan,  
Secretary.

Bahadur Shah Zafar Marg,  
New Delhi-110 002.

D.O.No.F.11-10/81(NP.I)

August, 1983.

Dear Vice-Chancellor,

The Committee of Vice-Chancellor of Central Universities at its meeting held on 5th July, 1983 considered the question of jurisdiction of Central Vigilance Commission for Technical Examination of the building of the University of Delhi by C.T.E.'s organisation of Central Vigilance Commission. The Committee accepted the suggestions made by the Central Vigilance Commission in the light of the discussions held jointly with the Ministry of Education and the U.G.C. for technical examination of the buildings of the Central Universities, These suggestions are :-

- i) The work of C.T.E. under C.V.C. is vigilance oriented, as distinguished from quality control. If UGC/Ministry desire to have a check on quality control, they will have to approach C.P.W.D.
- ii) To the extent UGC/Ministry desire to have vigilance check on the building work of the Central Universities, it will be difficult for C.V.C. to justify separation of C.T.E.'s work from the general jurisdiction of C.V.C. work. The Central Universities have, therefore, to take a decision whether they are prepared to accept the general jurisdiction of the C.V.C.
- iii) If a specific reference is received from UGC, C.V.C.'s orders will be obtained for a vigilance check of selected buildings of Central Universities, keeping in view the general policy and also keeping in view the work load of the C.T.E. In such a situation, however, it will be the responsibility of the UGC/Ministry to see that recommendations of the defaulting officials are followed up and implemented.
- iv) In this connection, a mention was made that 4 or 5 cases relating to Aligarh Muslim University find a mention in the latest Annual Report of the C.V.C. which is being placed before Parliament in the next session.

The Government of India, Ministry of Education & Culture (Vigilance Section) has now asked for certain information about all major works estimated to cost more than Rs.15 lakhs each. A copy of the letter received from the Ministry of Education is enclosed. I shall feel grateful if you kindly let us have the information in the prescribed proforma at your earliest convenience latest by 7th September, 1983.

With kind regards,

Yours sincerely,  
Sd/-  
(D.Shankar Narayan)

C O P Y

IMMEDIATE  
(TIME BOUND)

No.F.C.30012/8/83-Vig.  
Government of India  
Ministry of Education  
and Culture  
(Vigilance Section)  
...

New Delhi, dated the 20th July, 1983.

To

The Heads of Autonomous Organisations  
under the Departments of Education and Culture.

Subject:- Examination of Works by the Chief Technical  
Examiner's Organisation from Vigilance angle.  
...

Sir,

I am directed to invite a reference to the correspondence resting with this Ministry's letter No.C.30011/15/81-Vig. dated the 13th January, 1983, on the above subject, and to request that information about all major works estimated to cost more than Rs.15.00 lakhs each may kindly be sent to this Ministry in the prescribed form which is given below for ready reference latest by 28th July, 1983.

2. This may kindly be accorded TOP PRIORITY as the Central Vigilance Commission is pressing hard for the information.

Yours faithfully,

Sd/-  
(S.L. TAKKAR)  
UNDER SECRETARY (VIG)

S.No.	Name of the work and location	Estimated cost of the work	Date of commencement of the work	Percentage of progress.	Agency through which work to be executed.
1	2	3	4	5	6

Copy to the Divisional Heads with the request that similar information in respect of Attached/Subordinate offices with which they are concerned may kindly be obtained and forwarded to Vigilance Section by 28-7-1983 positively.

Sd/-  
(S.L. TAKKAR)  
UNDER SECRETARY (VIG)

...

Item No. 5

FINANCIAL MATTERS :

5:1- Delegation of Financial Powers :

- (i) Delegation of Financial & Administrative powers to the Deputy Registrars, Mizoram and Nagaland Campuses and Principals, Pachhunga University College & College of Agriculture -

In the interest of quick and efficient administration in the two Campuses in Nagaland and Mizoram, it is necessary to decentralise the powers vested with the Executive Council and the Vice-Chancellor, NEHU, and delegate certain powers both financial and administrative to the Deputy Registrars and the Principals, Pachhunga University College and College of Agriculture. As such, certain financial and administrative powers have been delegated to the said Officers by the Vice-Chancellor, NEHU, in exercise of the powers envisaged in the NEHU Act, 1973, Schedule to the Statute of the University Statutes 43. Copies of the said delegation of powers is placed at Annexure -

The matter is placed before the Executive Council for approval of the delegation of powers given to the Deputy Registrars Mizoram and Nagaland Campuses, Principals, Pachhunga University College and College of Agriculture.

5:2:1(1)

5:2 - Finance Committee -

(i) Nomination of members to the Finance Committee -

In terms of Para 19(1)(iii) & 19(3) of the Statutes of the University, the Executive Council in its meeting held on 3rd and 4th April, 1984 nominated the following members to the Finance Committee for a term of three years :

- (1) Director of Public Instruction,  
Government of Meghalaya, Shillong;
- (2) Shri C. Lalchhuma,  
Secretary, Education & Social Welfare,  
Government of Mizoram, Aizawl.
- (3) Shri P. Talitemijen Ao,  
Joint Secretary, Finance,  
Government of Nagaland, Kohima.

The term of office of the above said members will be over on 6th May, 1984.

Hence, the matter is put up to the Executive Council to nominate three members to the Finance Committee with effect from 7th May, 1984 and also to nominate a Pro-Vice-Chancellor to the Finance Committee vide Para 19(1)(ii) of the Statutes.

5:3:1(1)

5:3 - Budget Estimates/Financial  
Contributions to other Organisations -

- (i) Revised Budget Estimates for the year  
1983-84 and the Budget Estimates for the  
year 1984-85 -

In term of Para 19(6), Financial Estimates are to be recommended by the Finance Committee and then the same is to be approved by the Executive Council.

Accordingly, the Revised Budget Estimates for the year 1983-84 and the Budget Estimates for the year 1984-85 is put up to the Executive Council for kind consideration and approval.

GRAND TOTAL - BUDGET ALLOCATION STATEMENT FOR 1983-84 & 1984-85.

NON-PLAN

	<u>Revenue Accounts</u>		<u>Capital Accounts</u>		<u>Total.</u>	
	<u>1983-84</u>	<u>1984-85.</u>	<u>1983-84.</u>	<u>1984-85.</u>	<u>1983-84.</u>	<u>1984-85.</u>
1. Head Quarter	Rs. 83,00,023.	Rs. 94,20,683.	Rs. 80,000.	Rs. 95,000.	Rs. 83,30,023.	Rs. 95,15,683
2. Shillong, Cam- pus.	Rs. 72,19,832.	Rs. 76,95,697.	Rs. 15,50,000.	Rs. 18,27,000.	Rs. 87,69,832.	Rs. 95,22,697
3. Kohima, Campus	Rs. 8,50,145.	Rs. 9,64,620.	Nil.	Nil.	Rs. 8,50,145.	Rs. 9,64,620
<b>TOTAL:-</b>	<b>Rs. 163,70,000.</b>	<b>Rs. 180,81,000.</b>	<b>Rs. 16,30,000.</b>	<b>Rs. 19,22,000.</b>	<b>Rs. 185,00,000.</b>	<b>Rs. 2,00,03,000.</b>

PLAN

(In lakh of rupees)

1. Head Quarter	Rs. 24.48.	26.04.	2.00.	Nil.	26.48.	26.04.
2. Shillong Cam-	Rs. 17.63.	16.88.	531.61.	1220.13.	549.24.	1237.01.
3. Kohima Campus	Rs. 6.93.	7.10.	119.00.	122.50.	125.93.	129.60.
4. Mizoram Campus	29.84.	40.30.	61.65.	59.00.	91.49.	99.30.
5. College of Agriculture	27.94.	28.22.	17.75.	67.00.	45.69.	95.22.
6. P.U. College.	28.28.	28.30.	68.18.	62.48.	96.46.	90.78.
<b>TOTAL:-</b>	<b>135.10.</b>	<b>146.84.</b>	<b>800.19.</b>	<b>1531.11.</b>	<b>935.29.</b>	<b>1677.95.</b>

**REVISED BUDGET ESTIMATES FOR  
1983-84  
&  
BUDGET ESTIMATES FOR 1984-85**

**(Including Pachhunga University College &  
College of Agriculture, Ghaspani, Medziphema)**

**NORTH-EASTERN HILL UNIVERSITY  
SHILLONG-793001**

**FINANCIAL ESTIMATES (1983 - 1984)**

**NOTE** - Nothing contained in these Estimates should be construed as conveying any Sanction or be cited as an authority for incurring any Expenditure or undertaking any liability.

Sanction of the Competent Authority should be obtained invariably in advance before incurring expenditure against the approved provision.

## BUDGET AT A GLANCE

(In Lakhs of Rupees)

Revised Estimates for 1983 - 84

	Part I	Part II	Part III	Part IV
Opening Balance	2.16	35.95	26.80	(-) 22.00
Receipts.	183.00	935.29	126.40	138.13
Total.	185.16	971.24	153.20	116.13
Expenditure.	180.00	300.00	100.20	130.00
Closing balance.	5.16	571.24	53.00	(-) 13.87

Estimates for 1984 - 85

Opening Balance	5.16	571.24	53.00	(-) 12.87
Receipts	200.00	1677.95	126.40	139.13
Total.	205.16	2249.19	179.40	126.26
Expenditure.	200.00	2000.00	160.00	140.00
Closing Balance	5.00	249.19	19.40	(-) 13.74

**REVISED BUDGET ESTIMATES FOR 1983-84 & BUDGET ESTIMATES FOR 1984-85**  
**PART I (NON-PLAN)**  
**DETAILS OF EXPENDITURE : HEAD QUARTERS.**

**A - REVENUE ACCOUNT**

1. V. C's office (a) Administrative Staff (i) Salaries Non-Plan.	No of Posts Sanctioned		Classification	Actual for 82-83	Budget Estimates for 83-84	Actuals upto 30.9.83	Revised Budget Estimates for 83-84	Estimates for 84-85.
	1982-83	83-84						
Vice - Chancellor	1	1						
Asstt. Reg. (Acad)	1	1						
Private Secy. to V. C.	1	1						
Asstt. P. S. to V. C.	1	1						
P A. to V. C.	1	1	SALARIES	2,21,532	2,96,500	1,40,071	3,51,520	3,59,000
Junior Steno	4	4						
U. D. A.	3	3						
L. D. A.	1	1						
Typist	1	1						
Gestetner Operator	1	1						
Driver	2	2						
(b) Lower Subordinate Staff (i) Salaries Non-Plan.								
Peon	5	5						
Orderly	1	1	SALARIES	78,831	75,250	43,000	89,095	90,895
Chowkidars	2	2						
Cleaners	2	2						
Mali	2	2						
Part time Sweeper		1						
<b>Total (1) V.C's Administration</b>				<b>3,01,764</b>	<b>3,71,750</b>	<b>1,83,071</b>	<b>4,40,615</b>	<b>4,49,895</b>

2 Registrar's Office	No. of Posts		Classification	Actuals for 82-83	Budget Esti- mates for 83-84	Actual upto 30.9.83	Revised Estimates for 83-84	Estimates for, 84-85
	(a) Administrative Staff	(i) Salaries Non-Plan						
Registrar	1	1						
Asstt. Registrar (Admn)	1	1						
Section Officers	2	3						
P.A. to Registrar	1	1						
Stenographer	1	1						
Receptionist	1	1						
U. D. A.	6	6	SALARIES	5,21,314	4,37,200	2,65,702	5,30,000	5,82,500
Junior Steno	2	2						
L. D. A.	15	15						
Drivers	9	9						
Despatch Riders	1	1						
<b>(b) Lower Subordinate Staff</b>								
<b>(i) Salaries Non-Plan</b>								
Pehis	9	9						
Chowkidars	16	16						
Mali	11	11	SALARIES	3,59,075	3,47,000	2,20,000	4,31,160	4,74,500
Cleaners	16	16						
Sweeper	1	1						
Part-time Sweeper	8	8						

	1	2	3	4	5	6	7	8
(c) Printing and Stationery cell		82-83	83-84					
(i) Salaries Non-Plan								
Section Officer	1	1						
U. D. A.	1	1						
L. D. A./Typists	2	2	SALARIES	54,885	56,530	23,000	70,895	78,445
Store Keeper	1	1						
Peon	1	1						
(d) Security & Sanitation Cell								
(i) Salaries Non-Plan								
Care taker	1	1						
Plumber	1	1	SALARIES	54,543	50,700	31,000	70,600	72,500
Electrician	1	1						
Carpenter	1	1						
Peon/Attendants	3	3						
(e) UNIVERSITY GUEST HOUSE								
(i) Salaries Non-plan								
Care taker	1	1						
Cook	1	1						
Cleaner	1	1						
Mali	1	1	SALARIES	36,010	36,935	21,000	44,605	46,905
Attendant	1	1						
Chowkidar	1	1						
Part time Sweeper	1	1						
(f) Curricular Activities								
(i) Salaries Non-Plan								
Senior Asstt.	1	1						
Junior Stenographers	2	2	SALARIES	27,621	49,310	27,000	52,168	56,410
L. D. A.	1	1						
Peon/Chowkidar	1	1						
Total (2) Registrar's Office.				10,54,256	9,71,540	5,87,702	11,99,428	13,11,260

	1	2	3	4	5	6	7	8	
<b>3. Finance &amp; Accounts Deptt.</b>									
(i) Salaries Non-Plan									
Finance Officer		1	1						
Asstt Finance Officer		1	1						
Section Officers		3	3						
Senior Asstts		2	2						
Stenographer		1	1						
U. D. A.		16	16						
LDA / Typists		15	15						
Cestetner Operator		1	1	SALARIES	5,13,236	4,75,080	2,73,301	6,30,000	
Peon		2	2					6,96,500	
<b>4. Examination Deptt.</b>									
(a) Administrative Staff									
(i) Salaries Non-Plan									
Controller of Examination		1	1						
Asstt. Registrar (A & E)		1	1						
Section Officers		2	2						
Senior Asstts.		1	1						
Stenographer		1	1						
U.D. A.		1	8						
Junior Stenographer		1	1						
Calligraphists		1	3						
L. D. A./Typists		13	13						
Statisticians		1	1						
Store-Keeper		1	1	SALARIES	4,12,176	3,77,570	2,76,519	5,82,720	
Cestetner Operator		1	1					6,04,920	
Peon		4	4						
(b) Examination Other Charges Non-Plan									
<b>I. Remuniration to :</b>									
(i) Examiners									
(ii) College Inspectors									
<b>II. T. A. to :</b>									
(i) Examiners									
(ii) Invigilators					10,05,691	10,00,000	7,86,140	12,19,195	
(iii) College Inspectors								12,44,400	
(iii) Invigilation Expenses									
(iv) Printing & Stationery for question Papers, Answer Scripts & Misc.									
(v) Tabulation Expenses									
(vi) Postage & Telegrams									
(vii) Other Misc Expenditure									
<b>Total (4) Examination</b>					14,17,867	13,77,570	10,62,659	18,01,915	18,49,320

5. Common Services & General Charges

(i) TA/DA to Members of

(a) Executive Council

(b) Planning Board

(c) Court

(d) Academic Council

(e) Care Committees

(f) Board of Studies

(g) Development of Collegiate Education

(h) Finance Committee

(i) Selection Committees

(j) Sports Board

(k) Other Committees

5,61,736

6,22,000

4,80,349

5,55,000

5,55,571

(l) Medical Advisory Board

(m) Outside Experts (Foreign visitors)

(n) Interview Expenses

(o) Delegates for Conference arranged  
by University

(p) T.A. to University Staff

98,941

1,50,000

62,694

1,79,651

1,80,000

Total 5 (i)

6,60,677

7,72,000

5,43,043

7,34,651

7,35,571

5 (ii) Common Services & General  
Charges Non-Plan

(a) Electricity

85,000

2,93,935

85,000

85,000

(b) Water Charges

50,000

25,610

20,000

20,000

(c) Liveries & Uniforms

50,000

Nil

50,000

60,000

(d) Printing & Stationery

4,80,000

1,15,946

5,00,000

5,50,000

	1	2	3	4	5	6	7	8
(e) Telephone Charges					1,33,000	74,413	75,000	75,000
(f) Postage & Telegrams					27,000	13,200	25,000	25,000
(g) Maintenance of University Vehicles including P O L					13,64,00	1,43,527	3,64,000	3,70,000
(h) Estate Maintenance & Minor works					1,25,000	1,15,073	50,000	50,000
(i) Payment to local conveyances					5,500	1,935	5,500	5,500
(j) Garden Expenses					7,000	2,052	5,000	6,000
(k) Repairs of typewriters & furniture, etc					20,000	19,000	8,000	12,000
(l) Prodicals & Newspapers					5,000	6,868	5,000	6,000
(m) Meeting expenses of Bodies & Committee					30,000	8,022	42,242	70,000
(n) Legal Expenses					15,000	3,605	15,000	15,000
(o) Advertisement					89,000	45,307	1,00,000	1,00,000
(p) Office heating charges					50,000	2,739	35,000	50,000
(q) Rent of Office Buildings					6,25,000	65,949	2,16,000	2,16,000
(r) Board & lodging of University Guest Houses					50,000	11,722	50,000	50,000
(s) University Share of Unassigned grants.					..	..	30,000	30,000
(i) Internation Conference (Abroad)								
(ii) Internation Conference (within India)								
(t) On accounts University publications					..	..	75,000	75,000
(u) Conference/Seminars including Subsidies					..	52,000	60,000	60,000
Total (ii)					22,10,5000	9,47,609	18,15,742	17,95,500
Total of 5 (i) & (ii)					29,82,500	14,90,652	24,90,339	25,31,071

6. Miscellaneous Non-Plan.

A. Membership of contribution

- i) Internal University Board
- ii) Association of Commonwealth
- iii) Subscription to international centre
- iv) Inter University sports Board
- v) Association of Indian Univeristies
- vi) Indian University Association for continuing Education
- vii) Indian Philosophical Quarterly Society (Life member)
- viii) Subsidy to students co-operation
- ix) Other unfore-seen contributions

	58,587	36,000	22,961	50,000	1,50,000
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B. Other items - Non-Plan

- i) Convocation expenses
- ii) Children Educational Expenses
- iii) Honorarium
- iv) Leave Travel Concession
- v) V. C's discretionary grants
- vi) Overtime Allowance
- vii) Wages to daily & casual labourers
- viii) Medical Reimbursement
- ix) Staff sent to International conference
- x) Office Contingencis
- xi) Deficit Publication

	55,347	52,000	22,535	70,000	70,000
	..	500	..	500	500
	17,181	25,000	3,675	25,000	25,000
	2,52,679	1,28,000	62,524	2,50,000	2,00,000
	7,166	15,000	10,300	25,000	30,000
	33,430	30,000	34,833	50,000	60,000
	52,710	30,000	..	50,000	60,000
	3,03,272	3,25,000	2,92,588	3,25,000	3,25,000

		5,000	66,524	5,000	5,000
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			..	50,000	56,000
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		50,000	..	50,000	1,00,000
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Total B	7,21,785	3,60,500	4,26,455	7,05,500	9,40,500
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Total (C) (A&B)	7,80,373	6,96,500	4,49,416	9,55,500	10,90,500
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1	2	3	4	5	6	7	8
7. Provident Fund/Pension/DCRG			1,70,648	6,00,000	16052	2,00,000	2,19,180
8. Students' Facilities							
(a) Dean of Students' Welfare							
(i) Salaries Non-Plan							
Director of Sports	1	1					
Junior Stenographer	1	1					
U. D. A.	1	1					
L. D. A.	2	2					
Coaches	2	2					
Peon	1	1					
(b) Other Charges Non-Plan							
(i) Youth Services/Coaching							
Accessories			15,480	30,000	nil	30,000	30,000
(ii) Inter University Sports			8,199	40,000	nil	40,000	40,000
(iii) Inter-College Sports			14,394	20,000	73,000	20,000	20,000
(iv) P. G. Inter-Sports			nil	5,000	nil	5,000	5,000
(v) Other Contingencies			35,940	25,000	nil	25,000	25,000
(vi) Other Sports items			nil	nil	nil	78,840	93,527
Total (b)			73,982	1,20,000	73,000	1,98,840	2,13,527
Total (8) Students Facilities			1,18,290	2,02,315	95,500	2,85,572	3,02,842
9. Scholarships/Fellowships/Stipends							
(i) Non-Plan							
(a) P. G. Scholarship 86 Students Rs. 75 p. m.			47,600	34,000	nil	77,400	78,000
(b) NEHU Fellowships for 40 students Rs. 600 p.m. & 10 Students Rs. 700 p.m.			3,23,003	2,52,000	0,33,410	3,55,000	3,55,000
(c) Annual Contingencies			62,849	30,000	nil	30,000	30,000
Total (9) Scholarships etc.			4,33,452	3,16,000	3,03,410	4,62,400	4,63,000
10. University Health Services							
(i) Salaries Non-Plan							
Medical Officers	2	2					
Hony. Medical Officer	1	1					
Staff Nurse	1	1					
Peon/Cleaner/Attendant	2	2					
(ii) Other Charges Non-Plan							
			81,371	69,750	41,418	85,300	86,480
			9,232	40,000	nil	1,00,000	1,00,000

	1	2	3	4	5	6	7	8
<b>II. College Development Council</b>								
(i) <b>Salaries-Non-Plan</b>								
Director	1	1						
Section Officer	1	1						
Stenographer	1	1	<b>SALARIES</b>	<b>85,789</b>	<b>61,960</b>	<b>28,710</b>	<b>79,900</b>	<b>81,480</b>
U. D. A.	1	1						
L. D. A.	2	2						
Peon	1	1						
(ii) <b>Other Charges Non-Plan</b>				nil	5,000	6,000	15,000	15,000
<b>Total (II) College Dvt. Council</b>				<b>85,789</b>	<b>66,960</b>	<b>34,710</b>	<b>94,900</b>	<b>96,480</b>
<b>12. Publication Deptt.</b>								
(i) <b>Salaries Non-Plan</b>								
Editor	1	1						
L. D. A.	1	1						
Peon	1	1						
Publication Officer	1	1	<b>SALARIES</b>	<b>25,390</b>	<b>30,000</b>	<b>15,800</b>	<b>31,000</b>	<b>35,000</b>
U. D. A.	1	1						
Jr. Steno	1	1						
(ii) <b>Publication account Publication</b>								
NEHU News -Non-Plan				6,500	12,000	8,000	18,000	20,000
<b>Total 12 Publication</b>				<b>31,890</b>	<b>42,000</b>	<b>23,800</b>	<b>49,000</b>	<b>55,000</b>
<b>13. Staff Amenities</b>					4,000	4,000	5,000	5,000
<b>Total A. Revenue Account Non-Plan</b>				<b>78,72,263</b>	<b>74,57,720</b>	<b>47,48,370</b>	<b>88,00,023</b>	<b>94,20,683</b>
<b>B. Capital Expenditure</b>								
1. <b>Office Equipments (including furniture typewriter etc).</b>				37,693	1,20,000	42,610	80,000	95,000
<b>Grand Total Non-Plan</b>				<b>79,09,956</b>	<b>75,77,720</b>	<b>47,90,980</b>	<b>88,80,023</b>	<b>95,15,683</b>

# SHILLONG CAMPUS

## PART I

### DETAILS OF RECEIPT IN LAKHS OF RUPEES

	Actuals for 1982-83	Estimates for 1983-84	Actuals up-to 30.9.83	Revised Esti- mates for 83-84	Estimates for 1984-85
<b>A. Revenue A/C.</b>					
<b>1) Grants and Donation</b>					
(a) Endowments & Investments	Nil	Nil	Nil	Nil	Nil
(b) Donations					
(c) U. G. C.		318.30		629.10	1318.60
Total (1)	126.87	318.30		629.10	1318.60
<b>2) Academic Fees</b>					
(a) Tuition Fees	2.21	3.00		3.50	3.50
(b) Application Fees					
(c) Admission Fees	.29	0.32		0.40	0.40
(d) Registration Fees					
(e) Laboratory Fees	.16	0.20		0.30	0.30
(f) Library Fee	.05	0.06		0.06	0.06
(g) Sports					
(h) Medical	.08	0.10		0.10	0.10
Total (2)	2.79	3.60		4.36	4.36
<b>3. Examination</b>					
(a) Exam. Fees		9.50		10.00	10.00
(b) Scrutiny Fee		0.05		0.05	0.05
(c) Affiliation Fee		0.12		0.12	0.12
(d) Enrolment fees		0.05		0.05	0.05
(e) Non-Collegiate		0.12		0.14	0.14
Total (3)	7.26	9.84		10.36	10.36
<b>4 Other Fees</b>	0.38	0.55		0.55	0.55
<b>5 University Hostels</b>	0.22	0.25		0.30	0.30
<b>6 Buildings</b>					
(a) Rent from Buildings		1.70		1.70	1.70
(b) Rent from Guest House		0.08		0.08	0.08
Total (6)	0.92	1.78		1.78	1.78
<b>7 Lands etc.</b>	0.05	0.01		0.01	0.01
<b>8. Publication</b>	0.02	0.25		.60	.60
<b>9. Other Deptts.</b>					
(a) Sale & Tender form	.12	0.07		.10	.20
(b) Furniture		0.01		0.01	0.10
(c) Hire Charges of Deptt. Vehicle	.10	.14		.16	.16
<b>10. Misc. Receipts</b>	.80	1.25		1.20	1.20
Total (4 - 10)	12.66	17.63		19.33	19.33

**A REVENUE EXPENDITURE PART (1) NON-PLAN**

PARTICULARS	No. of Posts Sanctioned		Classification	Actuals for	Estimates for	Actuals for	Revised Esti-	Estimates for
	82-83	83-84		82-83	83-84	30.9.83	mates for 83-84	84-85
<b>A. Academic Programme</b>								
<b>1. School of Social Sciences</b>								
(a) Deptt. of Political Science								
(i) Salaries - Non-Plan								
Professor	1	1						
Reader	1	3						
Lecturer	5	6						
Junior Steno	1	1	SALARIES	2,10,865	1,81,505		2,50,000	2,65,000
L. D. A.	1	1						
Peon	1	1						
(b) Deptt. of History								
(i) Salaries Non-Plan								
Professor	1	1						
Reader	2	3						
Lecturer	4	7						
Junior Steno	1	1						
L. D. A.	1	1	SALARIES	1,53,508	1,68,790		2,80,000	2,00,000
Peon	1	1						
(c) Deptt. of Economics								
(i) Salaries Non-Plan								
Professor	2	2						
Reader	4	4						
Lecturer	5	5						
Jr. Steno	1	1	SALARIES	1,36,000	1,78,700		2,00,000	2,20,000
L. D. A.	1	1						
Peon	1	1						
(d) Deptt. of Philosophy								
(i) Salaries Non-Plan								
Professor	1	1						
Reader	1	2						
Lecturer	4	4						
Junior Steno	1	1						
L. D. A.	1	1	SALARIES	1,39,259	1,47,130		2,00,000	2,20,000
Peon	1	1						

	1	2	3	4	5	6	7	8
(e) Deptt. of Sociology								
(i) Salaries Non-Plan								
Professor	1	1						
Reader	1	1						
Lecturer	3	3						
Junior Steno	1	1						
L. D. A.	1	1						
Jr. Lib. Asstt.	1	1	SALARIES	1,11,289	1,46,340		1,71,000	1,82,000
Peon	1	1						
(f) Deptt. of Anthropology								
(i) Salaries Non-Plan								
Reader	1	1	SALARIES	40,704	28,400		50,200	54,000
(g) Other Charges (Costs of teaching aid etc)				94,526	80,000		1,00,000	1,00,000
<b>Total : (1) School of Social Sciences.</b>				<b>8,86,152</b>	<b>9,30,865</b>	<b>7,07,000</b>	<b>11,71,200</b>	<b>12,61,000</b>

## 2. School of Physical Sciences

### (a) Deptt. of Mathematics

#### (i) Salaries Non-Plan

Professor	0	2						
Reader	2	2						
Lecturer	4	6						
Junior Steno	1	1						
L. D. A.	1	1	SALARIES	1,98,184	1,78,155		2,53,000	2,62,000
Jr. Lab. Asstt.	1	1						
Peon	1	1						

### (b) Deptt. of Physics

#### (i) Salaries - Non-Plan

Professor	1	1						
Reader	3	3						
Lecturer	3	5						
Lab. Asstt/Tech.	2	2						
Junior Steno	1	1						
L. D. A.	1	1						
Jr. L. Asstt.	1	1	SALARIES	2,77,204	2,44,270		3,00,500	3,30,000
Peon	1	1						

(c) Deptt. of Chemistry							
(i) Salaries Non-Plan							
Professor	1	1					
Reader	3	5					
Lecturer	3	7					
Lab. Asstt.	2	2					
Sr. Lab. Attendant	1	1					
Electrician	1	1					
Glass Blower	1	1					
Junior Steno	1	1					
L. D. A.	1	1	SALARIES	3,55,919	2,51,440	4,00,000	4,20,000
Store-Keeper	1	1					
Lab. Attendant	1	1					
Peon	1	1					
(d) Other Charges (Cost of consumables and other Teaching aids, etc).				3,38,160	5,73,000	5,73,000	5,73,000
<b>Total (2) School of Physical Sciences.</b>				<b>11,74,025</b>	<b>15,26,500</b>	<b>15,85,000</b>	
<b>3. School of Languages</b>							
(a) Deptt. of English.							
(i) Salaries Non-Plan							
Professor	1	1					
Reader	4	5					
Lecturer	5	7					
Jr. Steno	1	1					
U. D. A.	1	1					
L. D. A.	1	1	SALARIES	2,81,567	2,43,140	3,50,100	4,00,000
Peon	1	1					
(b) Other Charges				32,360	10,000	40,000	40,000
<b>Total (3) School of Languages</b>				<b>3,13,927</b>	<b>2,53,140</b>	<b>3,90,100</b>	<b>4,40,000</b>
<b>4. School of Life Sciences</b>							
(a) Deptt. of Zoology							
(i) Salaries Non-Plan							

	1	2	3	4	5	6	7	8
Professor	1	1						
Reader	4	4						
Lecturer	2	4						
Lab. Technicians	2	2						
Mechanic-Cum-Electrician	1	1						
Artist	1	1						
Jr. Steno	1	1						
Store-Keeper	1	1						
L. D. A.	1	1						
Lab. Attendant	3	3						
Peon	2	2						
			SALARIES	3,73,742	3,14,950		4,10,000	4,32,000
(b) Deptt. of Botany								
(i) Salaries Non-Plan								
Professor	2	2		4,21,121	3,32,550		5,00,550	5,25,000
Reader	2	4						
Lecturer	4	6						
Curator Narbarium	1	1						
System Analyst	1	1						
Lab. Tech.	2	2						
Artist cum Photographer	1	1						
Junior Steno	1	1						
Store-Keeper	1	1						
L. D. A.	1	1						
Lab. Attendant	3	3						
Peon	2	2						
Mali	2	2						
(c) Other Charges (Cost of consumables etc) Non-Plan				3,38,027	2,50,000		4,30,000	4,30,000
Total (4) School of Life Sciences				11,32,890	8,97,5000		13,40,550	13,87,000
5. School of Environmental Sciences								
(a) Deptt. of Geography								
(i) Salaries Non-Plan								
Professor	1	1						
Reader	2	2						
Lecturer	4	4						

	1	2	3	4	5	6	7	8
Sr. Photo Production Asstt.	1	1						
Sr. Cartographic	1	1						
Research Asstt.	1	1	SALARIES	2,57,855	2,68,310		3,07,200	3,22,000
Map Steno Asstt.	1	1						
Jr. Steno	1	1						
Steno Typist	1	1						
L. D. A.	1	1						
Store-Keeper	1	1						
Peon	1	1						
(b) Other Charges Non-Plan				49,838	61,000		61,000	61,000
Total (5)				3,07,693	3,29,310		3,68,200	3,83,000
6. (a) Educational Research & Studies								
(i) Salaries Non-Plan								
Reader	4	4						
Lecturer	2	2						
Research Associate	1	1						
Jr. Steno	1	1						
Jr. Lib. Asstt.	1	1						
L. D. A.	1	1						
Peon	1	1						
Chowkidar	1	1	SALARIES	1,67,715	1,73,510		2,03,000	2,13,000
Part time Sweeper	1	1						
(b) Other Charges				625	26,000		26,000	26,000
Total 6 (a & b)				1,68,340	1,99,510		2,29,000	2,39,000
7. Centre for continuing Education								
(i) Salaries Non-Plan								
Reader	2	2						
Lecturer	1	1						
Programme Organiser	1	1						
Programme Asstt.	1	1						
U. D. A.	1	1						
Jr. Steno	1	1						
Peon	1	1	SALARIES	66,010	1,01,030		1,09,400	1,14,000
(ii) Course Programmes Expenses								
Non-Plan				Nil	40,000		40,000	40,000
Total (7)				66,010	1,41,030		1,49,400	1,54,000

	1	2	3	4	5	6	7	8
<b>8. Centre for Creative Arts</b>								
(i) Salaries Non-plan								
Programme Organiser	1	1						
Jr. Steno	1	1						
L. D. A.	1	1						
Peon	1	1						
			SALARIES	73,573	66,570		78,300	82,300
(ii) Other Charges Non-Plan				5,669	50,000		50,000	50,000
Total (B)				79,242	1,16,570		1,28,300	1,32,300
<b>9. Library Deptt.</b>								
(i) Salaries Non-Plan								
Librarian	1	1						
Asstt. Librarian	3	3						
Professional Asstt.	6	6						
Semi Prof. Asstt.	6	6						
Jr. Steno	1	1						
L. D. A.	4	4						
Library Attendant	6	6						
Cleaner	2	2						
Peon	3	3						
Mender/Binder/Gate-Keeper	3	3						
			SALARIES	4,77,726	4,83,900		5,46,000	5,66,000
(ii) Other Charges Non-Plan				39,832	50,000		60,000	70,000
Total (9)				59,17,558	5,33,900		6,06,000	6,36,000
<b>10. Common Services &amp; General Charges Non-Plan</b>								
(a) Teachers sent to conference/Seminars etc.				15,619	17,000		17,000	18,000
(b) Teachers sent to International Seminars/Conferences etc.				50,568	50,000		60,000	65,000
(c) Electricity Charges				Shown in Hd. Qr. Budget		2,05,185	2,05,185	1,65,000
(d) Water Charges				-do-			30,000	40,000
(e) Postage & telegrams				-do-			5,000	10,000
(f) Estate maintenance & Minor Works				-do-			1,50,000	2,80,000

	1	2	3	4	5	6	7	8
(g) Repair & replacement of furniture				-do-			12,000	13,000
(h) Office heating Charges				-do-			15,000	15,000
(i) Rent of Houses for teachers				-do-			3,09,000	3,82,000
(i) Telephone Charges				-do-			65,000	85,000
(k) T.A. & honorarium to visiting Professors				10,131	24,000		20,000	22,000
(l) Travel grants for consulting Librarians/Laboratories.				5,450	2,500		7,000	7,000
(m) Registration expenses etc in connection with International conferences				Nil	5,000		6,000	7,000
<b>Total 10 Common services &amp; General Charges</b>							<b>9,57,185</b>	<b>11,14,000</b>

#### 11. University Hostels

##### (a) Men's Hostel

##### (i) Salaries Non-Plan

Cooks	2	2						
Chowkidars	1	1						
Cleaner	2	2						
Kitchen attendant	2	2						
Part. time Sweeper	2	2		75,902	43,350		90,347	94,347
Warden	1	1						

##### (b) Women's Hostel

##### (i) Salaries Non-Plan

Warden	1	1						
Cooks	3	3						
Chowkidars	5	5						
Attendant	6	6						
Part-time Sweeper	4	4		87,000	1,03,050		1,13,050	1,20,050
Mali	1	1						

	1	2	3	4	5	6	7	8
(c) Other Charges Non-Plan Consisting of following charges electricity, water, telephone, Re- pairs of furniture, Tools, Mess, Equipments, Rent, Rates & Taxes, Office contingency.				1,02,982	1,30,000		1,50,000	1,50,000
Total of Section of Revenue A/c.							71,59,832	76,35,697

**SECTION : B**

Capital Expenditure	Actuals for 82-83	Provision for 83-84	Actuals up to 9/83	Revised Pro- vision for 83-84	Provision for 84-85
(i) Non-Plan					
(a) Library books & Journals (Annual Subscription)	7,71,500	10,00,000		13,50,000	15,00,000
(b) Office Equipments (including furniture, Typewriter etc).	37,693	1,20,000		2,00,000	3,24,000
Total B. Capital	8,09,193	11,20,000		15,50,000	18,27,000
Total A. Revenue A/c.				72,19,832	76,95,697
Total Non-Plan				87,69,832	95,19,697

**KOHIMA CAMPUS (NON-PLAN)**

**KOHIMA CAMPUS  
PART I - NON-PLAN  
Revenue Accounts Receipts**

	Actuals for 82-83	Estimates for 83-84	Revised Esti- mates 83-84	Estimates for 84-85
(a) U. G. C.	5,34,917	7,25,860	7,85,145	8,94,620
(b) University Receipts	56,600	65,000	65,000	70,000
Total :	5,91,517	7,90,860	8,50,145	9,64,620
	Actuals for 1982-83	Estimates for 1983-84	Revised Esti- mates 1983-84	Estimates for 1984-85

**A. Revenue A/c L. Administration**

(a) Officer on Special Duty-Office

(i) Salaries (Non-Plan)

	No. of Posts :							
	1982-83	1983-84						
O S. D	1	1	Pay	60,930	1,00,005	1,14,005	1,16,005	
Section Officers	1	1	DA	23,720	26,105	26,105	26,105	
Sr Steno	1	1	ADA	50,665	56,445	66,445	66,445	
U D. A.	1	1	CCA	15,320	10,770	10,770	10,770	
L. D. A.	2	2	HRA	3,000	5,900	5,900	5,900	
Gestetner Operator	1	1	DA	1,065	1,705	1,705	1,705	
Driver	2	2	IR	—	—	15,000	10,000	
Peon	2	2						
Chowkidar	4	4						
Mali	1	1						
Attendants	2	2						
Sweeper	2	2						
			Total (i)	1,56,300	2,17,090	2,32,090	2,56,090	

(b) Pro. V. C.'s Office.

(i) Salaries Non-Plan

**2. Academic Programme**

(a) Deptt. of Education

(i) Salaries Non-Plan

Reader	1	1						
Sr. Steno	1	1						
Jr. Libr. Asstt.	1	1	SALARIES	87,687	50,764	93,637	97,700	

			Actuals for 1982-83	Estimates for 1983-84	Revised Esti- mates 1984-85	Estimates for 1984-85
(b) Deptt. of Earth Science						
(i) Salaries Non-Plan						
Professor	1	1	—	—	50,500	71,000
Total (2)			87,687	50,764	1,44,137	1,68,700
3. Hostels						
(i) Salaries Non-Plan						
Warden						
Cook	1	1				
Attendants	2	2	26,630	10,910	36,960	39,730
Sweeper	1	1				
4. Kohima Campus.						
B. Common Services & General Charges (i) Non-Plan						
1. T. A.			12,390	20,000	20,000	25,000
2. Electricity Charges			16,420	10,000	20,000	20,000
3. Water Charges			410	500	500	1,000
4. Liveries			4,800	10,000	10,000	10,000
5. Stationary			53,850	50,000	56,158	70,000
6. Telephone Charges			12,760	20,000	15,000	20,000
7. Postage Stamps & Telegram Charges etc.			7,330	10,000	10,000	15,000
8. Maintenance of Vehicles .....D/P.O.L.			51,210	60,000	70,000	1,00,000
9. Estate Maintenance & Minor Works			—	10,000	10,000	10,000
10. Local Conveyance			—	10,000	5,000	5,000
11. Garden Expense			—	1,000	5,000	1,000
12. Repairs of furniture			—	5,000	5,000	5,000
13. News Papers			6,100	5,500	7,000	8,000
14. Repairs of Typewriter/Duplicators			—	5,000	5,000	5,000
15. Legal Expenses			—	1,000	1,000	1,000
16. Office Heating Charges			4,400	5,000	6,000	7,000
17. Rent of Office Buildings			95,560	100,000	100,000	150,000
18. Staff & Students Amenities			—	15,000	10,000	10,000
19. Other Contingency including Advt.			1,750			
			46,820	2,000	25,000	25,000
			2,820			
20. Office contingencies Furniture etc.			—	—	10,000	26,100
21. Cost of Medical Reimbursement			—	—	51,300	85,000
Total :			3,20,900	3,40,000	4,36,958	5,99,100
Total Non-Plan			5,91,517	7,90,860	8,50,145	9,64,620

**PART II DEVELOPMENT PLAN BUDGET  
HEADQUARTER  
SHILONG**

**REVISED ESTIMATES FOR 1983-84 & ESTIMATES FOR  
1984-85**

Head of A/C.	No. of Posts		Classification	Actuals for	Estimates for	Actuals upto	Revised Esti-	Estimates for
	82-83	84-85		1982-83	83-84	1983	mates 83-84	1984-85
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(8)
A. Revenue A/C	82-83	84-85						
1. Vice-Chancellor's Office								
(ii) Salaries-Plan								
Planning Officer	1	1						
Tech. Asstt.	1	1						
Sr. Stenographer	1	1						
S. O. (Conf).	1	1						
Sr. Asstt.	1	1	SALARIES	1,10,656	1,30,620	82,100	1,46,200	1,50,000
U. D. A.	1	1						
L. D. A.	2	2						
Peon	3	3						
2. Registrar's Office								
(ii) Salaries-Plan								
S. O.	3	3						
Security Officers	3	3						
Sr. Asstt.	2	2						
U. D. A.	2	2						
Sanitary Inspector	1	1						
Mechanic	1	1						
Store Keeper	1	1						
L. D. A.	5	5						
Lialson Asstt.	1	1	SALARIES	3,04,829	3,09,080	1,31,900	3,55,200	3,65,000
Drivers	1	4						
Gestatner Operator	2	2						
Bus Conductor	2	2						
Attendant (Motor)	1	1						
Chowkidar	8	8						
Cleaner	4	4						
Part time Sweeper	4	4						

	1	2	3	4	5	6	7	8
3. Finance & Accounts Department.								
(ii) Salaries-Plan								
Jr. Stenographer	1	1						
S. O.	3	3						
Sr. Asstt. Cash	1	1						
Sr. Asstt.	2	2						
Jr. Cashier	1	1						
U. D. Asstts.	5	5						
L. D. Asstts.	6	6	SALARIES	2,46,000	2,07,300	97,900	3,37,000	3,49,900
Stock Keepers	2	2						
Peons	2	2						
Duftry.	2	2						
4. Examination Deptt.								
(ii) Salaries-Plan								
Sr. Asstt.	1	1						
L. D. Asstt.	2	2	SALARIES	54,000	37,500	9,909	69,955	78,955
Peon	2	2						
5. Common Services & General Charges including Expenditure under all Deptts. Under Plan.			Nil	Nil	2,00,000	24,700	2,00,000	2,00,000
6. Chief Engineers' Office								
(ii) Salaries-Plan								
Chief Engineer	1	1						
Project Officer	1	1						
Executive Engineer	1	1						
Asstt. Engineer	1	1						
Section Officer	1	1						
Sr. Asstt.	1	1						
Subordinate Engineer	8	8						
U. D. A.	2	2						
Draftsmen	2	2						
Jr. Stenographer	3	3						
L. D. A.	6	6						
Typist	1	1						
Work Asstts.	8	8						

	2	3	4	5	6	7	8	
Tracer	3	3	SALARIES	3,89,500	4,74,200	2,45,576	4,98,300	5,10,900
Driver	2	2						
Plumber	2	2						
Duftry	1	1						
Peon	3	3						
Chowkidar	8	8						
Blue Painter	1	1						
7. (a) P. U. Board								
(ii) Salaries-Plan								
S. O.	0	1						
Sr. Asstt.	0	1	SALARIES	Nil	Nil	Nil	90,000	1,00,000
U. D. A.	0	1						
Peon	0	1						
(b) Other Charges-Plan			Other Charges	Nil	Nil	Nil	50,000	50,000
8. (a) Dean Students Welfare								
(ii) Salaries-Plan								
Jr. Steno	1	1						
U. D. A.	1	1						
L. D. A.	1	1						
Coach	1	1	SALARIES	46,852	40,930	35,000	70,000	79,000
Peon	1	1						
(b) New Sports Items				Nil	Nil	Nil	20,000	20,000
9 Scholarships/Fellowships/Stipends				1,62,000	2,50,000	1,50,000	2,50,000	2,50,000
10 (a) University Health Services								
(ii) Salaries Plan								
Pharmacist	1	1						
Chowkidar	1	1						
Staff Nurse	0	1	SALARIES	7,085	13,330	4,462	25,000	35,000
Sub-Technician	0	1						
L. D. A.	0	1		Nil	Nil	Nil	1,00,000	1,65,000
(b) Other Charges								

	1	2	3	4	5	6	7	8
11. Publication Deptt.								
(ii) Salaries Plan								
Director of Publication	0	1						
S. O.	0	1						
L. D. A.	0	1	SALARIES	Nil	Nil	Nil	46,645	50,245
Peon	0	1						
12. Contribution to Revolving Fund for Publication				Nil	Nil	Nil	2,00,000	2,00,000
Grand Total A-Revenue Account				14,11,301	15,44,340	7,81,547	24,48,00	26,04,000
B. Capital Expenditure								
i. Vehicles Plan								
One pickup van for building Sec. & one ambulance for health Centre.				2,91,769	3,20,000	Nil	2,80,000	Nil
Total of (A & B)				17,03,070	18,64,340	7,81,547	27,28,000	26,04,000

# SHILLONG CAMPUS PART II PLAN BUDGET

REVISED ESTIMATES FOR 1983-84 & ESTIMATES FOR  
1984 85

Particulars	No. of Posts		Classification	Estimates for 1982-83	Estimates for 1983-84	Actuals upto 9/83	Revised Esti- mates 83-84	Estimates for 1984-85
	1982	1983						
<b>A. Revenue A/C Academic Programme</b>								
<b>1. School of Social Sciences</b>								
<b>(a) Dean of Schools</b>								
<b>(ii) Salaries-Plan</b>								
Sr. Stenographer	1	1						
U. D. A.	1	1	SALARIES	28,000	30,000	15,500	35,000	36,000
Gestetner Operator	1	1						
Peon	1	1						
<b>B. Department of Political Science</b>								
<b>(ii) Salaries-Plan</b>								
Reader	2	1	SALARIES	31,000	32,000	15,000	34,000	35,000
<b>C. Deptt. of History</b>								
<b>(ii) Salaries-Plan</b>								
Professor	1	1	SALARIES	32,500	33,000	16,000	33,000	34,000
<b>D. Deptt. of Economics</b>				Nil	Nil	Nil	Nil	Nil
<b>E. Deptt. of Philosophy</b>								
<b>(ii) Salaries-Plan</b>								
Reader	2	1	SALARIES	30,300	34,000	15,300	34,000	35,000
<b>Deptt. of Sociology</b>								
<b>(ii) Salaries-Plan</b>								
Reader	1	1	SALARIES	30,200	25,040	15,000	28,200	30,000
<b>Deptt. of Anthropology</b>								
<b>(ii) Salaries-Plan</b>								
Professor	1	1						
Reader	1	1						
Lecturer	1	1	SALARIES	11,354	57,215	12,200	25,000	26,000
Peon	1	1						
<b>Total School of Social Sciences</b>				1,63,254	2,07,255	88,500	1,89,200	1,96,000

	1	2	3	4	5	6	7	8
2. School of Physical Sciences								
(a) Dean of School								
(ii) Salaries-Plan								
Sr. Stenographer	1	1						
U. D. A.	1	1	SALARIES	26,000	28,000	17,000	30,000	31,000
Gestetner Operator	1	1						
Peon	1	1						
(b) Deptt. of Mathematics				Nil	Nil	Nil	Nil	Nil
(c) Deptt. of Physics								
(ii) Salaries-Plan								
Professor	1	1						
Store Keeper	1	1						
Lab. Attendant	1	1						
Sr. Tech. Asstt.	1	1						
(d) Deptt. of Chemistry								
(ii) Salaries-Plan								
Professor	1	1						
Lecturer	1	1						
Jr. Technical Asstt.	2	2	SALARIES	2,13,115	2,05,700	18,300	45,000	45,000
Lab. Attendant	1	1						
(e) University Service								
Instrumentation Centre								
(ii) Salaries-Plan								
P.S.O. (Mechanical)	1	1						
Sr. Technician	3	3						
Jr. Technician	1	2						
Sr. Glass Blower	1	1						
Jr. Glass Blower	1	1	SALARIES	Nil	1,00,000	Nil	50,000	50,000
Instrument Operator	2	2						
Jr. Instrument Operator	2	2						
Technical Deptt.	2	2						

	1	2	3	4	5	6	7	8
Total School of Physical Sciences			SALARIES	3,65,115	4,26,400	1,07,300	1,57,000	1,59,000
3. School of Languages								
(a) Dean of School								
(ii) Salaries-Plan								
Sr. Stenographer	1	1						
U. D. A.	1	1	SALARIES	22,000	32,000	14,500	34,000	35,000
Gestetner Operator	1	1						
Peon	1	1						
(b) Deptt. of English								
(ii) Salaries-Plan								
Professor	1	1	SALARIES	36,000	35,000	18,000	37,000	38,000
(c) Deptt. of Khasi								
(ii) Salaries-Plan								
Professor	1	2						
Reader	1	2	SALARIES	95,600	92,000	52,000	1,00,000	1,01,000
Lecturer	2	4						
L. D. A.	1	1						
Peon	1	1						
(d) Deptt. of Hindi								
(ii) Salaries-Plan								
Professor	1	1						
Reader	1	1						
Lecturer	3	3						
Jr. Stenographer	1	1	SALARIES	Nil	1,45,000	Nil	1,50,000	40,000
L. D. A.	1	1						
Peon	1	1						
(e) Other Charges-Plan				Nil	Nil	Nil	40,000	40,000
Total School of Languages				1,53,600	3,64,000	2,94,500	2,62,000	54,000

	1	2	3	4	5	6	7	8
4. School of Life Sciences								
(a) Dean of School								
(ii) Salaries-Plan								
Sr. Stenographer	1	1						
U. D. A.	1	1						
Gestetner Operator	1	1	SALARIES	43,100	34,200	23,000	40,000	41,000
Peon	1	1						
(b) Deptt. of Zoology								
(ii) Salaries-Plan								
Professor	1	1						
Peon	1	1	SALARIES	45,000	46,000	21,000	40,000	41,000
(c) Deptt. of Botany								
(ii) Salaries-Plan								
Lab. Attendant	1	1		Nil	Nil	Nil	Nil	Nil
(d) Deptt. of Bio-Chemistry								
(ii) Salaries-Plan								
Professor	1	1						
Reader	1	1						
Lecturer	2	2						
Jr. Stenographer	1	1	SALARIES	73,700	1,17,300	36,200	1,00,000	1,00,000
Store Keeper	1	1						
Lab. Attendant	1	1						
Peon	1	1						
(e) Other Charges (Teacher aids etc)								
Total School of Life Sciences				1,63,191	2,03,700	1,02,200	3,83,700	3,86,000
5. School of Environmental Sciences								
(a) Dean of School								
(ii) Salaries-Plan								
Sr. Stenographer	1	1						
U. D. A.	1	1						
Gestetner Operator	1	1						
Peon	1	1	SALARIES	23,937	33,510	17,200	30,510	35,010

	1	2	3	4	5	6	7	8
(b) Deptt. of Geography								
(ii) Salaries Plan								
Reader	1	1						
Jr. Cartography	1	1	SALARIES	26,570	37,310	18,400	30,440	32,940
Total School of Environmental Sciences.				50,507	70,820	35,600	60,950	67,950
6. Educational Research & Studies								
(a) Dean of Schools								
(ii) Salaries Plan								
Sr. Stenographer	1	1						
U. D. A.	1	1						
Gesteiner Operator	1	1						
Peon	1	1	SALARIES	24,000	27,800	11,400	30,000	32,000
(b) Deptt. of Education								
(ii) Salaries Plan								
Professor	2	2	SALARIES	36,000	80,000	42,000	50,000	52,000
Reader	1	1						
Total Education Research & Studies.				60,000	1,07,800	53,400	80,000	90,000
7. Deptt. of Continuing Education								
Programme Organisers	2	2	SALARIES	20,900	25,000	12,800	27,000	28,000
Total Deptt. of Continuing Education				20,900	25,000	12,800	27,000	28,000
8. Centre for Creative Arts								
(ii) Salaries Plan								
Professor	1	1						
Reader	1	1	SALARIES	42,000	50,000	23,000	60,800	60,000
Lecturers	3	3						
9. (a) Library Deptt.								
(ii) Salaries Plan								
Documentation Officer	1	1						
Professional Asstt.	1	1	SALARIES	1,20,000	86,500	63,000	90,000	90,000

	1	2	3	4	5	6	7	8
Semi-Professional Asstt.	1	1						
Cleaner	1	1						
Mander/Binder	3	3						
(b) Other Charges Plan					6,000	—	6,000	6,000
Total of Library				1,20,000	92,500	68,000	96,000	96,000
10. P. G. Hostels								
(a) Men & Women Hostels								
(ii) Salaries Plan								
Warden	2	2						
Part-time clerk	2	2						
Cook	3	3						
Chowkidars	3	3						
Cleaners	2	2						
Mali	1	1						
Part-time Sweeper	3	3						
Attendants	2	2						
Kitchen attendant	1	1						
			SALARIES	73,300	49,100	31,000	50,000	50,000
11. Other Academic Programmes								
(a) Deptt. of Home Science-Hons Course								
Lecturers	0	4						
L. D. A.	0	1	SALARIES	Nil	Nil	Nil	19,500	30,500
Peon	0	1	SALARIES	Nil	Nil	Nil	19,500	30,500
(b) Foundation course other charges plan								
(i) Preparation of Reading materials							1,00,000	50,000
(ii) Seed money for production of reading materials							1,00,000	25,000
(iii) Seminars/Workshops for 100 College teachers for reorientation							50,000	50,000
(iv) Other Supplementary materials such as tape etc.							75,000	50,000
Total (b)							2,25,000	1,75,000

(c) Diploma/Certificate Courses Other Charges-Plan					
(i) Statistics Diploma				10,000	10,000
(ii) Journalism Diploma				5,000	5,000
(iii) Diploma courses for other subjects				10,000	10,000
<b>Total (c)</b>				<b>25,000</b>	<b>25,000</b>
(d) Deptt. of Management Studies					
(ii) Salaries-Plan					
Professor	0	4			
Reader	0	4		28,000	47,000
Lecturer	0	2			
Sr. Stenographer	0	1			
L. D. A.	0	1			
Peon	0	1			
<b>Total (ii) Other Academic Programme</b>				<b>3,97,500</b>	<b>2,77,500</b>
<b>Total A. Revenue A/C. Plan</b>				<b>12,11,867</b>	<b>16,04,375</b>
				<b>6,06,300</b>	<b>17,63,150</b>
					<b>16,88,450</b>

Section "B" Capital Expenditures		Actuals for	Estimates for	Revised Estimates for	Estimates for
(1) Other Expenditure (ii) Plan		82-83	83-84	83-84	84-85
(a) Library Books		6,90,000	10,00,000	10,00,000	11,00,000
(b) Furniture and Equipments (for Academic Programme)		3,31,568	4,00,000		3,00,000
(c) Laboratory Equipments		18,96,183.60	15,00,000	15,00,000	18,00,000
(d) University Vehicles		2,54,076	2,00,000	2,00,000	Nil
<b>Total (ii)</b>		<b>31,71,827.60</b>	<b>31,00,000</b>	<b>32,00,000</b>	<b>32,00,000</b>
2. Campus Development (Shillong Centre) Plan					
(a) Providing Water Supply at permanent Campus	}				
(b) Ring Road at permanent Campus				39,20,722	41,27,134
(c) Power Supply at permanent Campus					
(d) Soil Exploration					
(e) Construction of Hostels for 200 Students and 50 Quarters for Teachers				40,00,000	121,74,348
(f) Construction of 300 Seated Students Hostels				2,00,000	79,06,300

1	2	3	4	5
(g) 500 Seated Students Hostels			4,00,000	1,31,10,600
(h) Staff Quarters			6,00,000	3,13,91,700
(i) Construction of Office Building (temporary)			48,825	Nil
(j) New Construction to be taken up			3,96,54,000	5,00,00,000
<b>Total Campus Development</b>		<b>2,41,00,000</b>	<b>4,88,23,547</b>	<b>11,87,13,082</b>
<b>3. Construction at Bijni &amp; Mayurbhanj-Plan</b>				
(a) Construction of Garage attached to the School of Physical Sciences at Bijni Estate, Shillong			18,900	—
(b) Construction of a visiting parlour for the P. G. Women's Hostel at Bijni			33,430	—
(c) Construction of 5 Nos Two Units Grade IV Quarters at Bijni			1,25,000	—
(d) Construction of a three storeyed building for adhoc accommodation of the Deptt. of Botany & Zoology at Mayurbhanj			5,947	—
(e) Construction of 40 boys Hostel at Bijni			9,236	—
(f) Providing H.T. Service connection and construction of a Sub-station building and installation of Transformer at Mayurbhanj Estate, Shillong			44,930	—
(g) Providing H.T. Service connection and construction of a Sub-station building and installation of Transformer at Mayurbhanj Estate, Shillong			50,043	—
(h) Construction of the adhoc accommodation for the instrumentation Centre and Library attached to the School of Physical Science at Bijni			2,740	—
(i) Providing circulation tank for the close water circulation system for High Power Argon iron laser and RCC in the Physics Department at Bijni			—	47,680
(v) Ramma Chamber			—	47,680
<b>Total 3</b>			<b>3,37,834</b>	
<b>4. V. I. P's Visit</b>		<b>Nil</b>	<b>3,00,000</b>	<b>53,000</b>
† Renovation and Air-conditioning of RSIC-Building (Plan)		<b>Nil</b>	<b>5,00,000</b>	<b>Nil</b>
<b>TOTAL Capital Expenditure</b>	<b>62,55,871.60</b>	<b>2,45,57,834</b>	<b>5,31,61,547</b>	<b>12,20,13,082</b>

# KOHIMA CAMPUS

PART II (PLAN BUDGET)

KOHIMA CAMPUS

PART I & PART II RECEIPTS

Classification		Actuals for 1982-83	Budget Esti- mates for 83-84	Revised Budget Estimates 83-84	Budget Esti- mates for 84-85
(a)	U. G. C.				
	(i) Non-Plan	5,34,997	5,51,764	9,10,657	9,51,300
	(ii) Plan	6,01,380	115,16,110	62,02,740	139,52,590
(b)	Fees from Students				
	(i) Non-Plan	10,5	20,000	20,000	20,000
	(ii) Plan	79,000	80,000	82,000	82,000
(c)	Hostel				
	(i) Non-Plan	20,800	25,000	36,000	40,000
	(ii) Plan	—	—	—	—
(d)	Publications				
	(i) Non-Plan	9,000	10,000	12,000	12,000
	(ii) Plan	—	—	—	—
(e)	Misc. Receipts				
	(i) Non-Plan	9,300	10,000	12,000	12,000
	(ii) Plan	—	5,000	5,000	5,000
	Total Univeirsty Receipts (b to e)	1,35,600	1,60,000	1,65,000	1,69,000
	Grand Total of receipts	12,71,977	122,27,874	72,86,397	150,72,890

DETAILS OF EXPENDITURE KOHIMA PART II PLAN

A. Revenue A/C

1. Administration Kohima (a) O. S. D's. Office.

(ii) Salaries-Plan

Asstt. Registrar	1	1	Pay	12,660		30,120	—	31,120
Sr. Atstt.	1	1	DA	4,300		15,255		15,255
Jr. Steno	1	1	ADA	10,040		22,725		23,725
U. D. A.	2	2	CCA	2,910	Nil.	7,835		7,835
L. D. A.	2	2	HRA	680		3,425		3,425
Peon	1	1	DA	35050		1,575		1,575
Chowkidar	6	6	IR	..		7,000		8,500
			Total (ii)	31,020	Nil.	87,935		89,435

	1	2	3	4	5	6	7
(b) P. V. C's Office							
(ii) Salaries-Plan							
P. V. C.	1	1	Pay	16,440	48,760	48,760	50,760
P. A.	1	1	DA	4,030	14,065	14,865	14,865
Jr. Steno	1	1	ADA	11,050	31,680	31,600	33,680
Peons	2	2	CCA	664	2,205	2,205	3,205
			HRA	—	5,565	5,565	5,565
			DA	400	2,055	2,055	2,055
			IR	—	—	2,500	3,000
Total (ii)				32,584	1,15,120	1,17,620	1,23,120
(c) Finance & Accounts Deptt.							
(ii) Salaries - Plan							
Asstt. Fin. Officer	1	1	Pay			26,990	32,000
Section Officer	1	1	DA			13,500	14,500
Jr. Steno	1	1	ADA			20,000	21,000
U. D. A.	2	2	CCA	Nil.	Nil.	7,100	7,100
Jr. Cashier	1	1	HRA			3,100	3,100
L. D. A.	2	2	DA			1,500	1,500
Peons	2	2	IR			5,800	5,000
Total :						77,190	85,200
2. Academic Programme							
(a) Deptt. of Education							
(ii) Salaries - Plan							
Professor	1	1	Pay	62,045	70,310	66,940	70,000
Reader	1	1	DA	19,085	10,910	15,605	18,000
Lecturer	3	3	ADA	38,680	48,880	47,835	48,000
L. D. A.	1	1	CCA	13,745	14,870	14,940	15,000
Peon	1	1	HRA	685	670	670	800
			DA	—	870	890	900
			IR	—	—	5,000	6,000
Total (a)				1,10,050	1,38,520	1,42,880	1,58,700

(b) Deptt. of English								
(ii) Salaries - Plan								
Professor	1	1	Pay	58,680	88,740	85,260	88,260	
Reader	1	1	CA	15,770	12,680	19,475	19,475	
Lecturer	3	3	ADA	25,880	46,720	48,225	42,225	
L. D. A.	1	1	CCA	12,630	550	1,700	1,700	
Peon	1	1	HRA	560	1,230	335	335	
			DA	—	—	990	900	
			IR	—	—	5,000	6,000	
Total (b)				1,13,520	1,50,570	1,52,095	1,58,895	
c) Deptt. of Commerce								
(i) Salaries - (Non-Plan)								
(ii) Salaries (Plan)				Nil.	Nil.	Nil.	Nil.	
Professor	1	1	Pay	51,620	79,240	82,360	87,120	
Reader	2	2	DA	12,420	13,560	18,655	25,510	
Lecturer	3	3	ADA	23,200	47,440	36,455	42,090	
Jr. Steno	1	1	CCA	11,330	17,110	17,250	23,200	
L. D. A.	1	1	HRA	3,000	3,550	3,560	4,120	
Peon	1	1	DA	280	270	1,010	1,020	
			IR	—	—	7,000	8,000	
Total (ii)				1,01,930	1,60,170	1,56,290	1,91,140	
(d) Deptt. of Earth Science-Geology.								
(ii) Salaries (Plan)								
Reader	0	2	Pay			60,000	88,000	
Lecturer	0	3	DA			10,000	20,000	
L. D. A.	0	1	ADR			45,000	70,000	
Store-Keeper	0	1	CCA	Nil.	Nil.	5,000	6,000	
Draftsman	0	1	HRA			8,000	9,000	
Section Cutter	0	1	CA			8,000	9,000	
			IR			7,000	8,000	
Total (ii)				Nil.	Nil.	1,43,000	2,10,000	
(iii) Other Charges (Plan)				Nil.	Nil.	20,000	40,000	
Total A. Academic Programme.				2,23,570	2,89,090	4,57,895	5,59,595	

	1	2	3	4	5	6	8
<b>3. Other Programmes -Kohima,</b>							
(a) Deptt. of Library :							
(ii) Salaries - Plan							
Asstt. Librarian	1	1	Pay	11,990	18,860	20,000	21,200
Professional Asstt.	1	1	DA	3,660	2,890	7,000	7,600
Semi Prof. Asstt.	1	1	ADA	7,760	16,480	16,000	16,500
Jr. Library Attendant,	1	1	CCA	2,920	2,465	3,000	3,100
			DA	440	370	60	600
			HRA	15P	925	1,000	1,100
			IR	—	—	3,000	4,500
<b>Total (a)</b>				<b>26,920</b>	<b>31,990</b>	<b>50,600</b>	<b>51,600</b>
(b) Hostel							
(ii) Salaries - Plan							
Wardens	2	2					
Cook	1	1	Pay	10,630	9,000	15,410	16,440
Attendant	1	1	DA	2,480	1,800	3,885	3,900
			ADA	5160	4,080	8,120	9,140
			CCA	1,480	1,250	1,250	1,260
			HRA	440	590	525	600
			DA	190	150	150	160
<b>Total (b)</b>				<b>20,380</b>	<b>17,670</b>	<b>29,340</b>	<b>31,500</b>
c. Guest House							
(ii) Salaries - Plan							
Care-taker	1	1	PAY	7,560	16,200	15,030	16,140
Cook	1	1	DA	3,030	1,800	3,835	3,980
Attendant	1	1	ADA	6,790	4,080	10,050	12,140
			CCA	1,830	1,250	1,235	1,260
			HRA	550	590	585	600
			DA	220	150	145	160
<b>Total (c)</b>				<b>19,980</b>	<b>14,070</b>	<b>30,880</b>	<b>35,200</b>

	1	2	3	4	5	6	8
<b>4. Common Services &amp; General Charges</b>							
<b>Part II Plan</b>				25, 730	1,65,000	1,69,000	1,74,000
<b>5. Kohima - Sports Deptt.</b>							
(ii) Plan							
(a) Youth Service Culture				—	—	3,000	3,000
(b) P. G. Sports Week				—	—	3,000	3,000
(c) Zonal & Inter-Zonal Tournaments				—	—	10,000	12,000
(d) Prizes etc.				—	—	2,000	3,000
(e) Sports Equipments				—	—	5,000	6,000
(f) Other Expenditure				—	—	2,000	3,000
Total (5)						25,000	30,000
Grand Total :				2,90,850	3,52,820	6,93,715	7,10,895
<b>Kohima Campus</b>							
<b>B. Capital Accounts :</b>							
(ii) Plan							
(a) Renovation of existing Central School building.							
(b) Construction of Nagaland Campus including Electrification				—	1,00,00,000	1,00,00,000	1,00,00,000
(c) University Vehicles				78,850	2,00,000	2,00,000	Nil.
(d) Furniture & Other Office Equipments				1,30,000	3,00,000	2,00,000	3,00,000
(e) Library Books				—	2,50,000	2,50,000	2,50,000
(f) Laboratory Equipments				—	50,000	12,50,000	16,50,000
Total Capital A/c.				2,08,850	1,19,00,000	1,19,00,000	1,22,00,000

**MEDZIPHEMA CAMPUS  
UNIVERSITY MAINTAINED COLLEGES  
COLLEGE OF AGRICULTURE**

**COLLEGE OF AGRICULTURE**

**RECEIPTS**

	Actuals for 1982-83	Estimates for 1983-84	Revised Esti- mates for 83-84	Estimates for 1984-85
<b>A. Revenue :</b>				
1. Fees from Students	42,060	65,000	1,00,000	1,20,000
2. Misc. Receipts	2,775	5,000	5,000	5,000
3. Grants from U. G. C.	20,00,000	22,07,801	26,89,600	26,97,305
<b>Total :</b>	20,44,835	22,77,801	27,94,600	28,22,305
<b>B. Capital</b>				
(i) I. C. A. R.	15,00,000	16,50,000	17,75,000	69,00,000

**PART II PLAN - BUDGET EXPENDITURE**

	No. of Posts 1982-83 83-84			Actuals for 1982-83	Estimates for 1983-84	Revised Esti- mates for 83-84	Estimates for 1984-85
<b>A. Revenue A/c.</b>							
1. C. O. A.							
(a) Academic Section							
Principal	1	1	Pay	2,34,710	3,79,600	3,79,600	3,80,000
Reader	10	11	DA	65,595	85,595	85,595	90,000
Lecturer	20	20	ADA	1,03,531	2,03,531	2,90,000	3,00,000
			CCA	80,346	1,01,340	1,02,000	1,05,000
			DA	3,200	4,000	5,000	5,000
			IR	—	—	25,000	30,000
<b>Total (a)</b>				4,87,382	7,50,146	8,87,195	9,10,000

1	2	3	4	5	6	7	
(b) Library Section							
Asstt. Librarian	1	1	Pay	9,198	17,916	19,000	19,000
Sr. Lib. Asstt.	1	1	DA	2,832	5,832	6,000	6,000
Jr. Lib. Asstt.	1	1	ADA	7,128	13,120	14,000	14,000
Lib. Attendant	1	1	CCA	2,112	5,112	6,000	6,000
			DA	250	500	600	600
			IR	—	—	2,500	3,500
Total (b)				21,520	42,400	48,100	49,100

2. C. O. A.

(A) Establishment Cell

(a) Administrative Staff

(ii) Salaries - Plan

Section Officer	1	1	Pay	67,116	76,116	71,000	71,000
Sr. Asstt.	1	1	DA	19,305	22,305	22,305	22,305
Sr. Steno	1	1	ADA	48,986	55,392	60,000	60,000
Accountant	1	1	CCA	14,529	17,529	18,000	18,000
Jr. Cashier	1	1	DA	1,400	2,400	3,000	3,000
U. D. A.	1	1	IR	—	—	7,500	8,500
Artist	1	1					
L. D. A.	1	1	Total (i)	1,51,336	1,67,742	1,81,805	1,82,805
Store-Keeper	1	1					
Gestetner Operator	1	1					
Lab. Technician	0	1					
Audio-Visual Specialist	0	1					
Field Asstt.	0	1					

(b) Lower Subordinate Staff

(ii) Salaries - Plan

Lab. Attendant	4	4	Pay	46,585	1,26,740	1,54,000	1,54,000
Chowkidar	3	3	DA	4,954	42,015	10,000	18,000
Majli	2	2	ADA	40,127	1,03,260	1,40,000	1,40,000
Cleaner	2	2	CCA	5,573	20,496	20,000	20,000
Safaiwalea	1	1	DA	1,691	6,150	6,000	6,000
Cook	3	3	IR	2,400	—	8,000	9,000
Kitchen Attendant	4	4	Total (b)	1,01,330	2,50,669	3,46,000	3,47,000
Office Peon	2	2					

(c) Workshop Section

(i) Salaries -Plan

Supervisor	1	1	Pay	11,648	32,140	34,000	34,000
Driver	3	3	DA	4,007	12,454	12,000	12,000
Machanic	1	1	ADA	9,551	28,919	20,000	28,000
Carpenter	1	1	CCA	2,912	8,817	9,000	9,000
Blacksmith	1	1	DA	1,992	1,650	1,700	1,700
Electrician	1	1	IR	2,100	—	6,000	7,000
Welder	1	1	Total (c)	31,480	83,900	90,700	91,700
Plumber	1	1					
Workshop Attendant	1	1					

(d) Medical Section

(ii) Salaries-Plan

Medical Officer	1	1	Pay	16,928	18,502	19,000	19,000
Nurse	1	1	DA	5,925	4,931	6,000	6,000
Attendant	0	1	ADA	13,581	11,042	16,000	16,000
			CCA	4,232	4,563	5,000	5,000
			DA	154	450	500	500
			IR	1,500	—	2,100	3,000
			Total (d)	42,320	39,560	48,600	49,500

3. Common Services & General Charges-Plan

(a) Contingencies including consumables				1,00,000	4,80,000	4,80,000	4,80,000
(b) P. O. L. & Maintenance of Vehicles				75,000	85,000	1,00,000	1,00,000
(c) Students' Educational Tour				40,000	60,000	60,000	60,000
(d) T. A./D.A. etc. to visitors Members of Planning group & Governing Body.				58,000	60,000	80,000	80,000
(e) Games & Sports				20,000	25,000	25,000	25,000
(f) Extra Curricular & Cultural Activities				15,000	20,000	20,000	20,000
(g) Printing & Stationery				40,500	60,000	60,000	60,000
(h) Repairing of furniture/Office				10,000	20,000	20,000	20,000
(i) Seed & Planting Materials				4,000	5,000	5,000	5,000
(j) Repair and maintenance of Lab. Equipments				50,000	72,200	72,200	72,200
(k) Medical facilities				5,000	—	10,000	10,000
(l) L. T.C.				28,000	—	30,000	30,000
Total (3)				4,37,500	8,87,200	9,62,200	9,62,200

	1	2	3	4	5	6	7
<b>A. Strengthening of Science Streams.</b>							
(a) Staff Salaries				—	—	1,50,000	1,50,000
(b) Other Charges				—	—	80,000	80,000
Total :				—	—	2,30,000	2,30,000
Total : A. Rev. Account				12,72,868	22,77,801	27,94,600	28,22,305
<b>B. Capital Account-Kohima</b>							
(a) Campus & Buildings				—	55,000	55,000	52,50,000
(b) Other Capital Expenditure							
;i) Vehicles (*one for health centre)				24,139	1,70,000	1,70,000	1,00,000*
(ii) Furniture				1,20,357	2,00,000	3,00,000	2,00,000
(iii) Lib. Books				13,474	2,25,000	2,50,000	2,50,000
iv) Lab. Equipments				24,042	10,00,000	10,00,000	12,00,000
Total B. Capital Expenditure				1,82,012	16,50,000	17,75,000	67,00,000

**REVISED BUDGET ESTIMATES FOR 1983-84**  
**BUDGET ESTIMATE FOR 1984 85**

**PACHHUNGA UNIVERSITY COLLEGE**  
**AIZAWL MIZORAM**

**PART II (PLAN) BUDGET  
SUMMARY OF RECEIPT**

Particulars	Actuals for 1982-83	Budget Estimate for 1983-84	Revised Budget Estimate 83-84	Budget Estimate 1984-85	REMARKS.
1. Grants	20,00,917/-	52,15,100/-	94,34,188/-	89,64,776/-	
2. Academic fees etc.	1,03,766/-	2,00,000/-	2,00,000/-	2,00,000/-	
3. Miscellaneous	28,051/-	10,000/-	12,000/-	12,000/-	
<b>TOTAL:</b>	<b>21,32,734/-</b>	<b>54,25,100/-</b>	<b>96,46,188/-</b>	<b>90,76,776/-</b>	

**PART II (PLAN) EXPENDITURE**

Particulars	No. of Posts		Classification	Actual for 82-83	Estimates for 83-84	Revised Esti- mates for 83-84	Estimate for 84-85	Actual from 4/83 to 9/83
	82-83	83-84						
<b>A. Administration</b>								
(ii) Salaries - Plan P. U. C.	1	1						
Principal								
Vice-Principal	1	1						
S. O.	1	1						
Sr. Asstt.	1	1						
Jr. Asstt.	1	1						
Jr. Acctt.	1	1						
Jr. Cashier	1	1	Salaries	2,20,534/-	2,74,700/-	3,25,000/-	3,30,000/-	
L. D. A.	5	5						
Drivers	2	2						
Peon	7	7						
Conductor	1	1						
Safaiwalla	1	1						
Lab. Attendant	7	7						
<b>2. Library - P. U. C.</b>								
(ii) Salaries -Plan								
Pro. Lib : Asstt.	1	1						
Sr. Lib : Asstt.	1	1						
Lib. Attendant	1	1	Salaries	42,500/-	45,000/-	49,000/-	50,500/-	
<b>3. Hostel - P. U. C.</b>								
(ii) Salaries -Plan								
Safaiwalla	1	1						
Chowkidar	1	1	Salaries	36,400/-	40,000/-	48,156/-	50,286/-	
<b>4. Academic Programme</b>								
(ii) Salaries -Plan								
Lecturers	68	68	Salaries	13,70,000/-	14,50,000/-	15,89,032/-	15,90,990/-	

	Actuals for 82-83	Estimates for 83-84	Revised Estimates for 83-84	Estimates for 84-85
5. Common Service and General Charges :				
(a) P. U. C-Plan				
1. T. A. for teaching and non-teaching Staff	19,400/-	20,000/-	25,000/-	30,000/-
2. Postal and Telegram	8,000/-	8,600/-	10,000/-	10,000/-
3. Stationery and Printing	22,000/-	23,000/-	25,000/-	25,000/-
4. Telephone Charges	6,700/-	9,000/-	9,000/-	9,000/-
5. Electricity Charges/Water Charges	5,800/-	6,000/-	6,000/-	7,000/-
6. Common room Charges	3,500/-	6,000/-	6,000/-	6,000/-
7. Hot and Cold Weather Charges	2,700/-	3,000/-	3,000/-	3,000/-
8. Books and periodicals	12,400/-	14,000/-	15,000/-	15,000/-
9. Repairs of machines etc.	5,100/-	5,500/-	6,000/-	6,000/-
10. Uniform and Liveries	3,200/-	4,000/-	4,000/-	4,000/-
11. Maintenance of Vehicles & Purchase POL Disel etc.	19,200/-	18,000/-	20,000/-	20,000/-
12. Games and Sports	4,300/-	5,000/-	5,000/-	5,000/-
Cultural & Other Co-curricular Activities	5,2000/-	6,000/-	7,000/-	7,000/-
14. Publication	2,300/-	3,000/-	3,000/-	3,000/-
15. College lane Clearance	4,800/-	5,000/-	5,000/-	5,000/-
16. Advertisement	2,900/-	3,000/-	3,000/-	3,000/-
17. Contingencies	5,800/-	6,000/-	6,000/-	6,000/-
18. Stationary for months/Promotion Exam.	9,700/-	10,000/-	10,000/-	10,000/-
19. Annual repairs of Buildings	76,000/-	1,00,000/-	1,00,000/-	1,00,000/-
	2,12,000/-	2,55,100/-	2,72,000/-	2,78,000/-
6. Other Charges (Academic)				
(a) P. U. C. Plan				
1. Laboratory Expenditure ofr expediabile items like Spirit, etc.	19,100/-	20,000/-	20,000/-	20,000/-
2. Deliveries of important speech by Guest Lecturers/ Invitees.	1,300/-	1,500/-	1,000/-	2,000/-
3. Cost of articles due to breakage by Students.	1,600/-	1,800/-	2,000/-	2,000/-
4. Silver Jubilee Celebration	..	..	30,000/-	30,000/-
5. Field trip for science department	16,400/-	18,000/-	20,000/-	20,000/-
6. Educationa. tour	36,800/-	40,000/-	50,000/-	50,000/-
	85,200/-	81,300/-	1,24,000/-	1,24,000/-

7. Miscellaneous Expenditure -P. U. C. Plan

1. Casual Employee	3,900/-	4,000/-	4,000/-	4,000/-
2. Damage Charge	8000/-	1,000/-	1,000/-	1,000/-
3. Hire of Conveyance	4,600/-	5,000/-	5,000/-	5,000/-
4. Estate maintenance & minor Works.	4,600/-	6,000/-	7000/-	7,000/-
5. Petty works(/repairs	3,200/-	4000/-	5,000/-	5,000/-
6. LTC for teaching and non-teaching Staff	80,000/-	80,000/-	1,00,000/-	1,00,000/-
7. Medival reimbursement etc.	45000/-	50,000/-	50,000/-	50,000/-
8. Unforseen Charge	..	5,000/-	5,000/-	5,000/-
9. Rental charges of accomodation of Principal Quarter	24000/-	24,000/-	24,000/-	24,000/-

.....  
 1,66,100/-                      1,79,000/-                      2,19,000/-                      2,01,000/-

B. Capital Expenditure

Name of Works

RBE 83-84

BE 84-85

(a) BUILDING

1. Master Plan	..	..	50,00000/-	50,00,000/-
2. Fencing of College Gate	..	..	2,20,000/-	2,20,000/-
3. Construction of Latrines & Urinla for Office & Library	..	..	30,000/-	30,000/-
4. Construction of Library Porch	..	..	40,000/-	40,000/-
5. Water Supply Scheme	..	..	2,00,000/-	2,00,000/-

.....  
 ..                      25,00,000/-                      54,90,000/-                      54,90,000/-

(b) OTHER CAPITAL EXPENDITURE

1. Purchase of Jeep & Motor Cycle	..	..	1,00,000/-	..
2. Furniture	..	..	1,00,000/-	50,000/-
3. Reconstruction of Library	..	..	8,00,000/-	4,00,000/-
4. Laboratory Equipment	..	..	2,00,000/-	2,00,000/-
5. Purchase of Type-Writer	..	..	8,000/-	8,000/-
8. Purchase of Utensils & Cookeries (Hostel)	..	20,000/-	20,000/-	..
7. Stores & Equipments	..	..	1,00,000/-	1,00,000/-

.....  
 ..                      5,90,000/-                      13,28,000/-                      7,58,000/-

Total Capital A/c.

.....  
 ..                      30,90,000/-                      68,18,000/-                      62,48,000/-

**AIZAWL CAMPUS**

**PART II (PLAN BUDGET)**

A. Revenue A/c.

1. Administration -Aizwal	No. of Posts 82-83 83-84		Classification	Actuals 82-83	Estimates for 83-84	Revised Esti- mates for 83-84	Estimates for 84-85
(a) Pro. V. C's Office							
(ii) Salaries - Plan Pro. V. C.			SALARIES				
Steno	0	1					
Peons	0	2		15,000	40,000	60,000	80,000
L. D. A.							
(b) Dy. Registrar's Office							
(ii) Salaries - Plan							
Dy. Registrar	1	1					
A. Registrar	0	1					
Section Officer	1	2					
U. D. A.	1	1					
Jr. Steno	1	1		2,11,227	2,22,041	2,45,000	2,85,500
L. D. A.	1	1	SALARIES				
Drivers	2	2					
Gestetner Operator	1	1					
Duffry Cum Despatcher	1	1					
Chowkidar	2	2					
Peons	2	2	SALARIES				
Cleaner	1	1					
Bus Conductor	1	1					
Part Time Workers	3	3		2,26,227	2,62,041	3,05,000	3,65,500
				Actual for 1982-83	Budget Estimate for 1983-84	Revised Estimate for 1983-84	Budget Estimate for 1984-85
2. A-Common Services & General Charges (Plan)							
1. Travelling Expenses				—	15,000.00	20,000.00	20,000.00
2. Charges on Selection Committee				—	1,000.00	1,000.00	1,000.00
3. Charges on other Important Committee				—	1,000.00	1,000.00	1,000.00
4. Interview Expenses				—	1,000.00	1,000.00	1,000.00
			TOTAL :	18,000.00	23,000.00	23,000.00	23,000.00

	1	2	3	4	5
<b>2. B-Common Services &amp; General Charges (Plan)</b>					
1. Stationery (Adm. & Teaching Deptts).		34,595.78	70,000.00	1,00,000.00	1,50,000.00
2. Maintenance of Cars/Bus including Pol		93,341.69	1,50,000.00	1,50,000.00	2,00,000.00
3. Telephone/Telegram/Postage Charges		—	30,000.00	50,000.00	40,000.00
4. Electricity/water Charges		—	15,000.00	15,000.00	20,000.00
5. Maintenance of Telephone		4,582.70	10,000.00	20,000.00	30,000.00
6. Rental Charges of Office, P. G. & Qrs.		3,71,094.85	6,00,000.00	5,00,000.00	5,00,000.00
7. News papers, Printing Advertisement and journals		2,740.30	18,000.00	25,000.00	30,000.00
8. Staff Amenities.		3,169.00	5,000.00	10,000.00	10,000.00
9. Repairs of Furniture, Typewriter & Duplicating Machine.		—	5,000.00	5,000.00	5,000.00
10. Office heating Charges		894.00	10,000.00	20,000.00	50,000.00
11. Liveries for Group 'D' Staff		—	30,000.00	30,000.00	30,000.00
12. Entertainment Expenses		—	2,000.00	5,000.00	5,000.00
13. Educational Tour		19,510.00	20,000.00	30,000.00	40,000.00
<b>TOTAL (B) :</b>		<b>5,29,928.72</b>	<b>9,83,000.00</b>	<b>9,83,000.00</b>	<b>11,33,000.00</b>

**3. Academic Programme**

(a) Dept. of Education	No of Posts		Classification	Actuals for	Estimates for	Revised Estimates for 83-84	Estimates for 84-85
(ii) Salaries - Plan	82-83	83-84		82-83	83-84		
Professor	1	1	SALARIES	1,11,000	1,55,867	1,78,300	1,91,200
Reader	2	2					
Lecturer	3	3					
L. D. A.	1	1					
(b) Dept. of English							
(ii) Salaries - Plan							
Professor	1	1	SALARIES	90,000	1,79,205	1,89,400	1,95,100
Reader	2	2					
Lecturer	3	3					
Jr. Steno	1	1					
L. D. A.	1	1					
Peon	1	1					

1

2

3

4

5

6

8

## (C) Dept. of Economics

## (ii) Salaries-Plan

Professor	1	1					
Reader	2	2	SALARIES	35,146	1,79,493	1,87,150	2,07,300
Lecturer	3	3					
Jr. Steno	1	1					
L. D. A.	1	1					
Peon	1	1					

## (d) Dept. of Psychology.

## (ii) Salaries-Plan

Professor	0	1					
Reader	0	2	SALARIES	—	—	51,620	1,41,900
Lecturer	0	3					
Steno	0	1					
L. D. A.	0	1					
Peon	0	1					

## (e) Library

Asstt. Librarian	1	1					
Professional Asstt.	1	1					
Semi. Prof. Asstt.	1	1	SALARIES	Included in (1)	70,880	74,500	77,400
Jr. Lib. Asstt.	1	1					
Lib. Attendant	1	1					

## (f) Other New Departments

						10,15,520	17,19,400
						29,84,490	40,30,800
TOTAL : A Revenue A/c.							

**PART II DEVELOPMENT (PLAN) BUDGET**

**Details of Expenditure**

Classification	Actuals 82-83	Budget Estimate for 83-84	Revised Estimate for 83-84	Budget Estimate for 84-85	REMARKS:
4. Capital A/c. (Plan).					
<b>A. Campus Development :</b>					
1. Construction of Mizoram Campus (Site preparation, Countour Map/Mastercom)	—	10,00,000.00	10,00,000.00	10,00,000.00	
2. Construction of Hostels for Students	—	15,00,000.00	15,00,000.00	15,00,000.00	
3. Construction of Staff Quarters (50- Staff)	—	15,00,000.00	15,00,000.00	15,00,000.00	
4. Administrative & Academic Bonus	—	15,00,000.00	19,00,000.00	10,00,000.00	
<b>TOTAL (A)</b>		<b>50,00,000.00</b>	<b>50,00,000.00</b>	<b>50,00,000.00</b>	
<b>B. Other Capital Expenditure :</b>					
1. Vehicles	70,485.50	75,000.00	2,00,000.00	Nil.	For purchase of new Van for medical Unit.
2. Furnitures/Equipments	52,540.35	3,00,000.00	3,65,000.00	30,00,00.00	
3. Books	—	4,00,000.00	4,00,000.00	4,00,000.00	
4. Laboratory Equipments (School)	—	2,00,000.00	2,00,000.00	2,00,000.00	
<b>TOTAL (B)</b>		<b>9,75,000.00</b>	<b>11,65,000.00</b>	<b>9,00,000.00</b>	
<b>TOTAL (A &amp; B)</b>	<b>1,23,025.85</b>	<b>59,75,000.00</b>	<b>61,65,000.00</b>	<b>59,00,000.00</b>	

**PART III EARMARKED (SPECIAL FUND)**

**RECEIPTS**

	Actuals for 1982-83	Budget estimates for 1983-84	Revised budget for 1983-84	Budget estimates for 1984-85
<b>1. Grants for Specific purpose</b>				
(a) Govt. of India	1,13,14,030	35,00,000	80,00,000	88,00,000
(b) C. S. I. R.	4,78,406	6,50,000	7,00,000	7,00,000
(c) I. C. S. S. R.	1,11,267	2,50,000	3,00,000	3,00,000
(d) U. G. C.	4,30,772	6,00,000	6,00,000	6,00,000
(e) I. C. A. R.	15,72,600	4,00,000	4,00,000	4,00,000
(f) N. E. C.	37,700	1,05,000	3,60,000	3,60,000
(g) A. I. R.	—	—	70,000	70,000
(h) Others	82,400	1,50,000	1,50,000	1,50,000
<b>2. Fellowships &amp; Scholarships</b>				
(a) Govt. of India	—	—	—	—
(b) U. G. C.	54,000	45,000	50,000	50,000
(c) State Govt. & Others	27,48,974	20,00,000	20,00,000	20,00,000
<b>3. Endowment &amp; Prizes</b>	4,635	10,000	10,000	10,000
<b>Total Part (iii)</b>	<b>1,68,34,784</b>	<b>77,10,000</b>	<b>1,26,40,000</b>	<b>1,26,40,000</b>

**PART III EARMARKED (SPECIAL FUND)  
EXPENDITURE**

**1. Grants for Specific Purpose**

(a) Govt. of India	1,08,25,557	35,47,070	80,00,000	80,00,000
(b) C. S. I. R.	4,46,627	6,00,000	7,00,000	7,00,000
(c) I. C. S. S. R.	1,21,959	2,50,000	3,00,000	3,00,000
(d) U. G. C.	4,66,308	6,00,000	6,00,000	6,00,000
(e) I. C. A. R.	2,58,722	4,00,000	4,00,000	4,00,000
(f) N. E. C.	49,194	1,05,000	3,60,000	3,60,000
(g) Open University Scheme.	—	—	70,000	70,000
(h) Others	44,897	1,50,000	1,50,000	1,50,000
Total :		56,52,070	1,05,00,000	1,05,80,000

**2. Fellowships & Scholarship**

(a) Govt. of India	—	—	—	—
(b) U. G. C.	54,000	45,000	50,000	50,000
(c) State Govt. & Other Agencies	25,64,226	20,00,000	20,00,000	20,00,000
Total :	1,48,31,490	20,45,000	20,50,000	20,50,000

**3. Endowment & Prizes**

Total Part (iii)	4,635	10,000	10,000	10,000
	1,48,36,125	77,07,070	1,26,40,000	1,26,40,000

**PART IV - DEBT. DEPOSIT ETC.  
RECEIPTS**

Classification	Actuals for 82-83	Budget Estimates 1983-84	Revised Esimates 1983-84	Budget Estimates for 1984-85
<b>1. Debts</b>				
<b>(a) Advances not bearing intersts</b>				
i) Festival Advances	69,479	70,000	85,000	75,000
ii) Imprest Loan	—	25,000	25,000	25,000
iii) Flood Advance	—	—	—	—
iv) Warm clothing advance	21,792	48,000	46,000	40,000
<b>2. Advances Bearing interest</b>				
i) House Building Advance	50,726	7,00,00	7,00,000	7,00,000
ii) M.C/Scooter/Motor Cycle Advances	—	—	50,000	78,000
<b>3. Deposits :</b>				
a) Recovery of GPF (Including interest)	3,10,343	2,00,000	4,00,000	4,00,000
b) Recovery of C. P. F.    -do-	9,39,571	12,00,000	17,00,000	17,00,000
c) Contribution by University   -do-	—	—	—	—
d) Others	90,00,000	70,000	1,00,00,000	1,00,00,000
<b>4. Students :</b>				
a) Library (caution money)	15,730	17,000	18,000	18,000
b) Laboratory    -do-	15,920	50,000	50,000	50,000
c) Hostels       -do-	12,400	10,000	15,000	15,000
d) Students Aid Fund	6,392	12,000	12,000	12,000
c) Students Association Fund	53,086	2,00,000	2,00,000	2,00,000
<b>5. Other Deposits (including Security-deposits)</b>	2,70,635	3,00,000	3,00,000	3,00,000
<b>6. Publication Revolving Fund.</b>	—	1,00,000	1,00,000	1,00,000
<b>7. Miscellaneous</b>	—	2,00,000	2,00,000	2,00,000
<b>Total : IV</b>	1,07,66,074	36,94,000	1,38,85,000	1,39,13,000

**PART IV - DEBT. DEPOSIT ETC.**

**EXPENDITURE**

Classification	Actuals for 1982-83	Budget Estimates 1983-84	Revised Estimates 1983-84	Budget Estimates 1984-85
<b>1. Debts.</b>				
<b>(a) Advances not bearing Interest</b>				
i) Festival Advance	81,650	65,000	90,000	90,000
ii) Imprest Loan	29,400	25,000	36,000	30,000
iii) Flood Advance	—	—	—	—
iv) Warm clothing Advances	29,500	40,000	40,000	40,000
<b>2. Advances bearing Interest :</b>				
i) House building advances (Revolving Fund)	1,88,000	7,00,000	8,00,000	9,00,000
ii) M.C/Scooter/Motor cycle advances (Do)	—	—	4,00,000	5,00,000
<b>3. Deposits :</b>				
a) Recovery of GPF (including interest)	45,822	2,00,000	2,00,000	2,00,000
b) Recovery of C. P. F. -do-	1,55,000	12,00,000	12,00,000	12,00,000
c) Others	1,55,00,000	70,000	1,50,00,000	1,50,00,000
<b>4. Students :</b>				
a) Library (Caution Money)	6,700	13,000	13,000	13,000
b) Laboratory -do-	10,960	12,000	12,000	12,000
c) Hostel (Caution Money)	6,225	10,000	10,000	10,000
d) Students Aid Fund -do-	4,925	10,000	10,000	10,000
e) Students Association Security	78,306	1,00,000	1,00,000	1,00,000
<b>5. Other Deposits including Security Deposits</b>	2,38,567	6,00,000	6,00,000	6,00,000
<b>6. Publication Revolving Fund</b>	—	2,00,000	2,00,000	2,00,000
<b>7. Miscellaneous</b>	15,000	—	20,000	20,000
<b>Total : IV</b>	<b>1,63,81,055</b>	<b>32,55,000</b>	<b>1,87,35,000</b>	<b>1,89,35,000</b>