

## UNIVERSITY FINANCE

### DETAILS OF RECEIPT & EXPENDITURE (PROVISIONAL) FOR THE YEAR 1996-97

#### I. NON PLAN

1. Grant received from U.G.C.	Rs. 16,84,35,408/-
2. Grant from Govt. of Mizoram for establishment of Mizo Department.	Rs. 16,00,000/-
3. Fees :-	
1. Academic Fees	Rs. 9,01,949/-
2. Examination	Rs. 87,19,159/-
3. Others	Rs. 1,57,975/-
4. University Hostel	Rs. 69,450/-
4. Income from Buildings	Rs. 77,854/-
5. Income from Land	Rs. 49,580/-
6. Other Miscellaneous Receipt	Rs. 10,78,202/-

TOTAL RECEIPT = Rs. 18,10,89,577/-

#### The item of expenditure for 1996-97 under Non-Plan

1. Salaries for Teaching Staff	Rs. 3,28,91,447/-
2. Salaries for Non Teaching Staff	Rs. 4,31,13,356/-
3. Leave encashment	Rs. 3,03,162/-
4. Leave Salary/Pension contribution	Rs. 18,353/-
5. Other Common Services & General Charges	Rs. 2,50,18,581/-
6. Other items :-	
1. Conference & Seminar	
2. Convocation expenses	
3. V.C's discretionary grant	
4. Visiting Prof. Honorarium/TA-DA	
5. Teachers sent to Seminar/ Conference in India	Rs. 99,191/-
6. Registration Charges for attending conferences	
7. Other staff amenities	
7. L.T.C.	Rs. 11,67,131/-
Medical	Rs. 16,27,147/-
TA/DA to Staff	Rs. 6,71,036/-
TA/DA to Bodies/Committee	Rs. 10,03,583/-
NEHU Fellowship	Rs. 13,53,895/-
Pension	Rs. 19,08,959/-

8. Other charges :-		
1. Examination Deptt. ....	Rs.	1,25,33,795/-
2. Sports Department		
3. College Dev. Council		
4. Publication Cell	Rs.	21,11,541/-
5. D.S.W.		
6. Health Clinic		
9. Office Equipment/Furniture, etc.		
1. Other Capital items	Rs.	44,96,759/-
2. Lib.Periodicals/Books/Journals	Rs.	61,55,945/-
10. Other charges for Schools :-		
1. School of Social Sciences	Rs.	1,67,242/-
2. School of Physical Sciences	Rs.	31,02,034/-
3. School of Languages	Rs.	5,292/-
4. School of Life Sciences	Rs.	41,96,238/-
5. School of Env't. Sciences	Rs.	3,25,142/-
6. School of Humanities and Education	Rs.	500/-
7. School of Economics, Management and Information Sciences	Rs.	2,840/-
11. Other charges for Centres :-		
1. Centre for Creative Arts		
2. Centre for Literary and Cultural Studies		
3. Centre for Eco-Development		
4. Centre for Applied Statistics		
5. Centre for Computer Science	Rs.	2,70,545/-
6. Centre for Distance Education		
7. Institute of Self Organasing Systems and Bio-Physics		
8. Centre for Lib. Science		
9. Centre for Adult and Continuing Education		
12. Other Charges for Acad. & Admn. supports :-		
1. University Library		
2. Hostel for Men		
3. Hostel for Women	Rs.	3,66,564/-
4. Proctor's Office		
5. U.S.I.C.		
13. Remittance to Mizoram Campus	Rs.	1,25,09,315/-
14. Remittance to Pachhunga Univ. College	Rs.	1,63,31,341/-
15. Remittance to Tura Campus	Rs.	30,31,785/-
16. Contribution to Kendriya Vidyalaya	Rs.	27,16,934/-
TOTAL EXPENDITURE =		Rs.17,74,99,653/-

## II. PLAN

Name of the Work/Item	Receipt	Expenditure
1. Const. of 150 Staff Quarter	Rs. 50,00,000/-	Rs. 26,77,916/-
2. Const. of 200 Seated Hostel & 50 Staff Quarter	Rs. 55,00,000/-	Rs. 58,264/-
3. Const. of V.C's Residence	Rs. 3,10,254/-	Rs. 61,512/-
4. Const. of Admn. Bldg. at Tanhril	-	Rs. 7,51,125/-
5. Const. of Non Teaching Staff Quarter	-	Rs. 1,19,105/-
6. Const. of Sports Complex	-	Rs. 1,64,698/-
7. Const. of 800 Seated Hostels	-	Rs. 29,578/-
8. Const. of Social Science Complex	Rs. 80,00,000/-	Rs. 52,21,780/-
9. External Electrification	Rs. 45,547/-	-
10. Furnishing of VC's Res/Shif-ting of Chemistry Lab./E-Mail, etc.	Rs. 5,00,000/-	Rs. 8,90,244/-
11. Reprography work for Mizoram	Rs. 4,00,000/-	Rs. 4,00,000/-
12. Plan grant for Tura Campus	Rs. 17,00,000/-	Rs. 17,00,000/-
13. Equipment Grant	Rs. 50,00,000/-	Rs. 50,00,000/-
14. Books & Journals Grant	Rs. 50,00,000/-	Rs. 50,00,000/-

1. That the University will continue to implement reservation orders issued in favour of SC/STs on matters of admissions and appointments and will also provide centres to those candidates who have been notified by the Commission (UGC) off and on.

2. That the University will implement, evaluate and monitor programmes relating to candidates of SC/ST Communities.

The above mentioned terms and conditions laid down by the UGC have been duly accepted by the University in the 46th meeting of the Executive Council held on 13.9.85. Thereafter, many agenda items on reservation have been placed and accordingly approved by the Executive Council and also by the Academic Council. Reservation percentages duly adopted in the University are as follows:-

A: Appointments	Scheduled Castes	Scheduled Tribes
(i) Direct Recruitment:		
Group 'A' Posts	15%	7.5%
Group 'B', 'C' & 'D'	1%	4%

(100 point Roster is adopted. Now since the OBCs are also pooled under the reservation policy, a 200 point roster is to be followed while making appointments.)

(ii) Posts filled by promotion, by selection from Group 'B' (Class II) to the lowest rank of category in Group 'A' (Class I)