

UNIVERSITY FINANCE

I. Non-Plan.

*1. Grant received from UGC.	Rs. 17,45,70,000.
2. Grant from Govt. of Mizoram etc.	-
3. Fees.	
1. Academic Fees.	Rs. 12,16,773.
2. Examination.	Rs. 45,27,063.
3. Others.	Rs. 1,55,019.
4. University Hostel.	Rs. 60,546.
4. Income from building.	Rs. 2,49,581.
5. Income from land.	-
6. Others Misc. receipt.	Rs. 2,89,907.
Total Receipt	Rs. 18,10,68,889.

The item of expenditure for 1997-98 under Non-Plan.

1. Salaries for Teaching Staff.	Rs. 3,68,27,860.
2. Salaries for Non-Teaching Staff.	Rs. 5,06,47,664.
3. Leave encashment.	Rs. 1,93,218.
4. Leave/Salary/Pension Contribution.	Rs. 7,63,069.
5. Other Common Services & Gen. Charge.	Rs. 2,92,39,462.
6. Other items :	
1. Conference & Seminar	:
2. VC's discretionary grant	:
3. Visiting Prof. Honorarium	:
TA/DA :	Rs. 2,65,073.
4. Teacher sent to Seminar/ Conference in India.	:
5. Registration Charges for attending Conferences.	:
7. LTC	Rs. 18,54,741 :
Medical	Rs. 18,17,252 :
TA/DA to Staff.	Rs. 5,42,121 : Rs. 66,36,297.
TA/DA to Bodies	:
Committee.	Rs. 8,83,238 :
NEHU Fellowship	Rs. 15,38,945 :
PensionRs. 29,65,290.
8. Other Charges.	
1. Examination Deptt.....	Rs. 99,93,143.
2. Sports Deptt.	:
3. College Dev. Council.:	
4. Publication Cell.	Rs. 23,33,433.
5. D.S.W.	:
6. Health Clinic.	:
9. Office Equipment/Furniture etc.	

1. Other Capital items.	Rs. 30,75,602.
2. Lib.Periodicals/Books/Journals	Rs. 59,67,700.
10. Other Charges for School.	
1. School of Social Sciences	Rs. 1,02,301.
2. School of Physical Sciences	Rs. 24,62,788.
3. School of Languages	-
4. School of Life Sciences	Rs. 26,64,658.
5. School of Environmental Sciences	Rs. 2,58,000.
6. School of Humanities and Education	Rs. 23,529
7. School of Economics, Management & Information Sciences	Rs. 1,00,407.
11. Other Charges for Centre.	
1. Centre for Eco-Development	Rs. 19,582.
2. Centre for Computer Science	Rs. 6,010.
3. Centre for Distance Education	Rs. 1,375.
4. Institute of Self Organising System & Bio-Physics	Rs. 63,652.
5. Centre for Adult & Continuing Education	Rs. 6,474.
12. Other Charges for Academic and Administrative Support.	
1. University Library	
2. Hostel for Men	
3. Hostel for Women	Rs. 2,29,804.
4. Proctor's Office	
5. U.S.I.C.	
13. Remittance to Mizoram Campus	Rs. 1,29,63,125.
14. Remittance to P.U.C.	Rs. 1,73,16,595.
15. Remittance to Tura Campus	Rs. 46,52,202.
16. Grant to Kendra Vidhalaya.	<u>Rs. 25,43,000.</u>
Total	Rs.19,22,94,312.
*1. Grant received from UGC.	Rs. 17,45,70,000.
* The grant of Rs. 17,45,70,000/- also includes the advance grant for 1998-99 for Rs. 138.40 lacs.	

II. PLAN

SHILLONG CAMPUS

Name of Work/Item	Receipt	Expenditure
1. Const. of 150 Staff Quarters	-	Rs.3, 27,550.
2. " of 200 Seated Hostel & 50 Staff Quarters.	-	Rs. 5,040
3. " of V.C's Residence	-	Rs. 9,75,814.
4. " of Non-Teaching Staff Quarters.	-	Rs. -
5. " Construction of Sports Complex.	Rs.4,00,000.	Rs. 1,31,079.
6. " of 800 Seated Hostels	-	-

7. " of Social Science Complex.	-	Rs.44,29,148.
8. External Electrification	Rs. 70,696	-
9. Furnishing Residence etc.	Rs. 1,400.	-
10. Plan Grant for	Rs.1,70,00,000.	-
11. Equipment Grant	Rs.30,00,000.	Rs.28,88,152.
12. Books & Journals Grant	Rs.40,00,000	Rs.60,55,478.
13. Plan Grant for U.S.I.C.	Rs.4,20,000.	Rs. 1,35,113.
14. Book & Equipment 9th Plan.	Rs.1,70,00,000	-
	Total	Rs.1,49,47,374.
	Rs.4,18,92,096.	

Amount Remitted in Mizoram Campus.

*1. Construction of Administrative Building at Tanhril.	Rs.15,00,000.	Rs.15,00,000.
2. Construction of P.G. with Lab.	Rs.15,00,000	Rs.15,00,000.
3. Construction of P.G. Without Lab	Rs.10,00,000	Rs.10,00,000.
2. Reprography work for Mizoram.	Rs.11,00,000	Rs.11,00,000.
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Total	Rs.51,00,000	Rs.51,00,000

The policy on reservation as laid down by the UGC has been accepted by the University in 1985. Subsequently, on the approval of the Executive Council and also the Academic Council the following percentages of reservation were adopted by the University :-

a) Admission to Post-Graduate : 50% (for both SC and ST students) Departments

b) Admission to NEHU hostels : 40% (for both SC and ST students)

c) Staff Quarters (for both teaching and non-teaching staff) : 15% for SC and 7.5% for ST

d) Direct recruitment to posts in Group C & D (State of Meghalaya) : 1% for SC and 4% for ST (for the State of Mizoram) : 5% for ST (for the State of Mizoram)

e) Direct recruitment on all India basis : 15.66% for SC and 7.5% for ST

f) Appointment of Lecturers : 22.5% for SC and ST