

ears of higher education managed by the University and is functioning as a conduit of higher education. It was also stress to manage quality education in the colleges so that the higher education as a whole in the region becomes qualitative.

UGC assistance under the College Science Improvement Programme (COSIP) was managed by CDC for St. Anthony's College, Shillong. Besides, a good amount of grant was managed for St. Mary's College, Shillong under Women's Hostel Scheme. Some more grants for the colleges (St. Edmund's College, Lady Keane College and St. Mary's College) are expected under the special scheme of the UGC for the colleges completing, 75 years in case of men's colleges and 50 years in case of women's colleges.

During this year four new colleges were affiliated and a few new courses including Honours were permitted in the colleges.

UNIVERSITY FINANCE

I. NON PLAN

RECEIPT

1. Grant received from UGC	Rs. 26,40,90,000/-
2. Interest on investment	Rs. 6,14,538/-
3. Internal Income :-	
(a) Academic Fees	Rs. 15,15,655/-
(b) Examination	Rs. 86,32,524/-
(c) Others	Rs. 5,55,175/-
(d) University Hostel	Rs. 94,688/-
4. Income from Building	Rs. 1,98,517/-
5. Income from Land	Rs. 12,000/-
6. Any other Misc. Receipt	Rs. 18,46,832/-
7. Publication	Rs. 7,84,569/-
8. Leave Salary/Pension contribution	Rs. 3,35,991/-
TOTAL :	Rs. 27,86,80,489/-

EXPENDITURE

1. Salaries for Teaching Staff	Rs. 5,08,32,577/-
2. Salaries for Non Teaching Staff	Rs. 9,62,77,057/-
3. 12-Common Services & General charges	Rs. 3,71,19,891/-
4. Pension/Family Pension/DCRG	Rs. 1,06,47,012/-
5. Bodies & Committees (TADA)	Rs. 10,22,505/-
6. NEHU Fellowship	Rs. 17,21,414/-
7. Other charges :-	
(a) Exam. Deptt.	Rs. 1,00,74,886/-
(b) Sports Deptt.	Rs. 7,03,477/-
(c) C.D.C.	Rs. 8,806/-
(d) Publication Cell	Rs. 7,346/-
(e) D.S.W.	Rs. 3,45,829/-
(f) Health Clinic	Rs. 18,40,408/-
	Rs. 1,29,80,752/-

8. Office Equipment/Furniture, etc. :-		
(a) Other Cap. Items	Rs. 14,48,291/-	
(b) Lib. Periodicals/ Books & Journals	Rs. 41,08,038/-	Rs. 84,43,132/-
(c) Books	Rs. 28,86,803/-	
9. Other charges for Schools :-		
(a) Sch. of Soc. Sc.	Rs. 35,117/-	
(b) Sch. of Phy. Sc.	Rs. 13,56,223/-	
(c) Sch. of Life Sc.	Rs. 31,03,046/-	
(d) Sch. of Human & Envt. Sciences	Rs. 4,32,425/-	Rs. 50,41,671/-
(e) Sch. of Humanities & Education	Rs. 83,722/-	
(f) Sch. of Eco. Man- agement & Infor. Sc.	Rs. 31,138/-	
10. Other Charges of Centres :-		
(a) Centre for Eco.Dev.	Rs. 32,444/-	
(b) Centre for Comp. Science	Rs. 19,802/-	
(c) Centre for Dist. Education	Rs. 1,014/-	Rs. 54,257/-
(d) Centre for ISOSB	Rs. 997/-	
11. Other charges for Acad. & Admn. Supports :-		
(a) Univ. Library	Rs. 2,25,404/-	
(b) Hostel for Men	Rs. 17,811/-	
(c) Hostel for Women	Rs. 19,633/-	Rs. 2,78,802/-
(d) Proctors' Office	Rs. 15,954/-	
12. Remittance to Mizoram Campus		Rs. 2,17,26,841/-
13. Remittance to P.U.C.		Rs. 3,09,70,000/-
14. Remittance to Tura Campus		Rs. 71,59,282/-
15. Remittance to Kendriya Vidyalaya		Rs. 40,00,000/-
	TOTAL	Rs. 28,82,75,193/-

II. PLAN

RECEIPT

(a) Const. Of Social Science Complex	Rs. 15,00,000/-
(b) Development Grant (IX Plan)	Rs. 1,70,00,000/-
(c) Modernisation/strengthening of the Computer Centre	Rs. 16,00,000/-
(d) Silver Jubilee Celebration	Rs. 5,00,000/-
(e) Interest on investment	Rs. 27,76,433/-
	TOTAL : Rs. 2,33,76,433/-

EXPENDITURE

(a) Remittance to Mizoram Campus	Rs. 12,00,000/-
(b) Remittance to PUC for Silver Jubilee	Rs. 1,00,000/-
(c) Remittance to Miz. Campus for Silver Jubilee Celebration	Rs. 1,50,000/-
(d) Const. Of 150 staff Quarters	Rs. 21,47,375/-
(e) Const. of 200 seated Hostel & 50 staff Quarters	Rs. 10,85,829/-

(f) Shifting of Chem.Lab/Furnishing of V.C's Residence/E-Mail, etc.	Rs. 4,01,609/-
(g) Purchase of Books	Rs. 27,247/-
(h) Const. of Social Science Complex	Rs. 33,29,843/-
(i) U.S.I.C.	Rs. 3,27,752/-
(j) Sports Complex	Rs. 13,570/-
(k) Books & Journals	Rs. 46,972/-
(l) Equipment Grant	Rs. 12,600/-
(m) External Electrification	Rs. 4,659/-
TOTAL :	Rs. 88,47,456/-

N.B. :- The figures are provisional as the accounts for 1998-99 is yet to be finalised.

SCHEDULED CASTES/TRIBES

Since the creation or establishment of the SC/ST Cell in the University in the last part of 1983, the Cell has involved itself in dealing with all matters pertaining to implementation of the Government of India orders, UGC guidelines and other instructions issued from time to time on the subject or reservation. Besides, co-ordination, evaluation and monitoring of such directives and programmes contained in such orders and guidelines. SC/ST Cell is fully and actively engaged in getting reservation policy of the Government implemented by the University throughout the year. The activities of the Cell for the period may be enumerated as under :-

- a) Admission to Post-Graduate Department : 50% (for both SC/ST students)
- b) Admission to NEHU Hostels : 40% (for both SC/ST students)
- c) Staff quarters (for both Teaching and Non-Teaching staff) : 15% for SC and 7.5% for ST
- d) Direct recruitment to Posts in Group C & D : 1% for Sc and 44% for St (for the State of Meghalaya)
- e) Direct recruitment on all India basis Other than by Open Competition through UPSC or by means of competative test held by any other authority : 16.2/3% for SC. 7.5% for ST.
- f) Appointment of Lecturers : 15% for SC, 7.5% for ST
- g) Promotion : 15% for SC, 7.5% for ST (Government of India orders).

The University has constituted a Standing Committee for SCs/STs to strengthen implementation, evaluation and monitoring of reservation orders/guidelines as stated above. The Third Meeting of the Committee met on 25.5.98. The University also constituted the Advisory Committee to study orders on revised reservation rosters and to recommend compilation of such rosters in regard to switching over from Vacancy-Based Rosters to Post-Based Rosters. The Advisory Committee met on 28.10.98.