

**RECEIPTS & EXPENDITURE DURING 1994-95**

**RECEIPTS**

(Rupees in lakhs)

**1. Part-I (Non Plan) Maintenance Accounts**

The actual receipts for the year 1994-95 were as under:-

i) Grants from UGC	RS. 1417.02 lakhs
ii) Fees from students	Rs. 116.55 "
iii) Income from buildings	Rs. 0.97 "
iv) Hostel Fees	Rs. 0.76 "
v) Other Fees	Rs. 2.70 "
vi) Publication	Rs. 0.54 "
vii) Miscellaneous Receipts	Rs. 2.13 "
viii) Interest earned on investment	Rs. 7.97 "
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	Rs. 1548.64 "

**2. Part-I (Non Plan) Maintenance Accounts**

**EXPENDITURE**

The items of expenditure during 1994-95 were as follows:-

i) a. Administrative Departments	Rs. 219.49 lakhs
b. Common Service & General Charges	Rs. 111.72 "

ii) Academic Programmes:

a. School of Social Sciences	Rs. 68.92 "
b. School of Physical Sciences	Rs. 82.03 "
c. School of Languages	Rs. 21.38 "
d. School of Life Sciences	Rs. 72.91 "
e. School of Env. Sciences	Rs. 22.99 "
f. School of Educational Res. & Studies	Rs. 15.88 "
g. Centre for Creative Arts	Rs. 6.17 "
h. Centre for Literary & Cultural Studies	Rs. 4.03 "
i. Centre for Adult & Continuing Edn.	Rs. 10.98 "
j. Centre for Distance Education	Rs. 1.05 "
k. School of Lib. & Info. Sciences	Rs. 4.16 "
l. Centre for Eco-Development	Rs. 3.50 "
m. Centre for Applied Statistics	Rs. 3.50 "
n. Instt. for Self Org. System & Bio-Physics	Rs. 11.52 "
o. Centre for Computer Science	Rs. 6.35 "

iii) Examination:-

a. Salary Account	Rs. 29.51 lakhs
b. Other Charges	Rs. 133.35 "

iv)	Library:-			
	a. Salary Account	Rs.	41.02	"
	b. Books, Journals & Periodicals	Rs.	63.46	"
v)	Scholarship & Fellowship	Rs.	10.99	"
v)	Hostels	Rs.	12.27	"
vii)	Students Facilities	Rs.	0.61	"
viii)	Other Fees:-			
	a. Estate Maint. & Minor Works	Rs.	29.66	"
	b. Maint. of Univ. Vehicle incl. POL	RS.	36.00	"
	C. Clinic-Cost of Med. & med. aids	Rs.	8.23	"
	d. Games & Sports	Rs.	7.20	"
	e. Guest House	Rs.	1.55	"
	f. Electricity Charges	Rs.	42.34	"
	g. Miscellaneous	Rs.	6.87	"
ix)	Pension/Family Pension/DCRG	Rs.	21.11	"
Part-I	B Capital Account (a) H.Q.	RS.	13.09	"
	(B) Shillong Camp.	Rs.	0.81	"
3.	Outstation Campuses.			
	a. Mizoram Campus :	a) Salary Comp.	Rs. 69.30	"
		b) N/Salary Comp.	Rs. 24.74	"
	b. Nagaland Campus:	a) Salary Comp.	Rs. 71.20	"
		b) N/Salary Comp.	Rs. 16.77	"
	C. S.A.S.R.D.	a) Salary Comp.	Rs. 90.50	"
		b) N/Salary Comp.	Rs. 25.51	"
	d. P.U.C.	a) Salary Comp.	Rs. 109.95	"
		b) N/Salary Comp.	Rs. 21.55	"
	<b>Total Expdr. Pt. I (NP)</b>	<b>Rs.</b>	<b>1553.76</b>	<b>lakhs</b>

#### PART-II (PLAN) RECEIPTS

1.	Special Grant for Purchase of Books & Jour. and Lab. Consumables.	Rs.	100.00	"
2.	Special Grant for Automation of Lib. facilities	Rs.	100.00	"
3.	Construction of Administrative Complex (Tanhrill, Mizoram)	Rs.	20.00	"
4.	Construction of Building for P.G. 2 years course with Lab.	Rs.	10.00	"
5.	Construction of Building for P.G. 2 years course without labs.	Rs.	20.00	"
6.	Construction of Social Science Complex	Rs.	50.00	"
7.	Construction of Sports Complex	Rs.	7.00	"
8.	Furnishing of Chemistry Lab/VC Residence/ Insurance of Science Deptts. and E-Mail facility	Rs.	15.00	"
	<b>Total Plan Receipts</b>	<b>Rs.</b>	<b>320.00</b>	<b>lakhs</b>

**PART -II (PLAN) EXPENDITURE**

**1. Amount disbursed towards Books, Journals & Lab. Consumables:**

1. Shillong Campus	Rs.	64.54	Lakhs
ii) Nagaland Campus	Rs.	5.00	"
iii) Medziphema	Rs.	14.95	"
iv) Mizoram Campus	Rs.	5.75	"
v) Pachhunga University College	Rs.	9.76	"

**2. Amount spent on furnishing of Chemistry Lab/ VC Residence/Insurance of Science Deptt. etc.**

Rs. 8.00 "

**3. Amount incurred for construction of Admn. Complex at Mizoram (Tanhrill)**

Rs. 7.30 "

**4. Expenditure on on-going Projects/Works**

Rs. 81.27 "

**Total Plan Expdr.**

Rs. 196.57 lakhs