

FINANCE DEPARTMENT

A. Non-Plan	Receipts	Payment
1. Grant Received from UGC	Rs. 43,78,12,000	i) Salary Rs. 25,99,30,580
2. Internal Receipt	Rs. 2,58,05,699	ii) Non-Salary Rs. 19,49,58,263
Total	= Rs. 46,36,17,699	Rs. 45,48,88,843

Note: It may appear that there an unspent balance of Rs.87,28,862,00 on 1.4.2006. However in reality there was hardly any unspent balance at the end of the year 2006-07. University accounts are prepared on cash basis, the balance is out of the advance grant released for 2005-06 but received at the end of the year (2005-06).

B. Plan

Grant Received from UGC	Rs. 31,31,00,000	i) Construction	Rs.3,34,84,902
		ii) Book/Equip	Rs. 36,71,628
Total	= Rs. 31,31,00,000		Rs.3,71,56,530

C. Research (Funded by the different agencies)

Government of India	Rs. 2,26,40,368	Rs. 2,38,23,786
UGC	Rs. 78,36,407	Rs. 1,21,90,901
CSIR	Rs. 5,95,631	Rs. 39,23,951
Other Funding agencies	Rs. 41,92,792	Rs. 45,92,763
Fellowship etc.	Rs. 8,52,000	Rs. 7,86,013
Total	= Rs. 3,61,17,198	Rs. 4,53,17,414

D. State Scholarship/Endowment etc.

Scholarship	Rs. 33,43,110	Rs. 20,69,410
Endowment	Rs. 44,25,222	Rs. 45,62,414
Total	= Rs. 77,86,332	Rs. 66,31,824