

UNIVERSITY FINANCE

DETAILS OF RECEIPT & EXPENDITURE (PROVISIONAL) FOR THE YEAR 1996-97

I. NON PLAN

1. Grant received from U.G.C.	Rs.	16,84,35,408/-
2. Grant from Govt. of Mizoram for establishment of Mizo Department.	Rs.	16,00,000/-
3. Fees :-		
1. Academic Fees	Rs.	9,01,949/-
2. Examination	Rs.	87,19,159/-
3. Others	Rs.	1,57,975/-
4. University Hostel	Rs.	69,450/-
4. Income from Buildings	Rs.	77,854/-
5. Income from Land	Rs.	49,580/-
6. Other Miscellaneous Receipt	Rs.	10,78,202/-

TOTAL RECEIPT =		Rs. 18,10,89,577/-

The item of expenditure for 1996-97 under Non-Plan

1. Salaries for Teaching Staff	Rs.	3,28,91,447/-
2. Salaries for Non Teaching Staff	Rs.	4,31,13,356/-
3. Leave encashment	Rs.	3,03,162/-
4. Leave Salary/Pension contribution	Rs.	18,353/-
5. Other Common Services & General Charges	Rs.	2,50,18,581/-
6. Other items :-		
1. Conference & Seminar		
2. Convocation expenses		
3. V.C's discretionary grant		
4. Visiting Prof. Honorarium/TA-DA		
5. Teachers sent to Seminar/Conference in India	Rs.	99,191/-
6. Registration Charges for attending conferences		
7. Other staff amenities		
7. L.T.C.	Rs.	11,67,131/-
Medical	Rs.	16,27,147/-
TA/DA to Staff	Rs.	6,71,036/-
TA/DA to Bodies/Committee	Rs.	10,03,583/-
NEHU Fellowship	Rs.	13,53,895/-
Pension	Rs.	19,08,959/-

8. Other charges :-

1. Examination Deptt.	Rs.	1,25,33,795/-
2. Sports Department		
3. College Dev. Council		
4. Publication Cell	Rs.	21,11,541/-
5. D.S.W.		
6. Health Clinic		

9. Office Equipment/Furniture, etc.

1. Other Capital items	Rs.	44,96,759/-
2. Lib.Periodicals/Books/Journals	Rs.	61,55,945/-

10. Other charges for Schools :-

1. School of Social Sciences	Rs.	1,67,242/-
2. School of Physical Sciences	Rs.	31,02,034/-
3. School of Languages	Rs.	5,292/-
4. School of Life Sciences	Rs.	41,96,238/-
5. School of Env't. Sciences	Rs.	3,25,142/-
6. School of Humanities and Education	Rs.	500/-
7. School of Economics, Management and Information Sciences	Rs.	2,840/-

11. Other charges for Centres :-

1. Centre for Creative Arts		
2. Centre for Literary and Cultural Studies		
3. Centre for Eco-Development		
4. Centre for Applied Statistics		
5. Centre for Computer Science	Rs.	2,70,545/-
6. Centre for Distance Education		
7. Institute of Self Organasing Systems and Bio-Physics		
8. Centre for Lib. Science		
9. Centre for Adult and Continuing Education		

12. Other Charges for Acad. & Admn. supports :-

1. University Library		
2. Hostel for Men		
3. Hostel for Women	Rs.	3,66,564/-
4. Proctor's Office		
5. U.S.I.C.		

13. Remittance to Mizoram Campus Rs. 1,25,09,315/-

14. Remittance to Pachhunga Univ. College Rs. 1,63,31,341/-

15. Remittance to Tura Campus Rs. 30,31,785/-

16. Contribution to Kendriya Vidyalaya Rs. 27,16,934/-

TOTAL EXPENDITURE = Rs.17,74,99,653/-

II. PLAN

Name of the Work/Item	Receipt	Expenditure
1. Const. of 150 Staff Quarter	Rs. 50,00,000/-	Rs. 26,77,916/-
2. Const. of 200 Seated Hostel & 50 Staff Quarter	Rs. 55,00,000/-	Rs. 58,264/-
3. Const. of V.C's Residence	Rs. 3,10,254/-	Rs. 61,512/-
4. Const. of Admn. Bldg. at Tanhril	-	Rs. 7,51,125/-
5. Const. of Non Teaching Staff Quarter	-	Rs. 1,19,105/-
6. Const. of Sports Complex	-	Rs. 1,64,698/-
7. Const. of 800 Seated Hostels	-	Rs. 29,578/-
8. Const. of Social Science Complex	Rs. 80,00,000/-	Rs. 52,21,780/-
9. External Electrification	Rs. 45,547/-	-
10. Furnishing of VC's Res/Shif-ting of Chemistry Lab./E-Mail, etc.	Rs. 5,00,000/-	Rs. 8,90,244/-
11. Reprography work for Mizoram	Rs. 4,00,000/-	Rs. 4,00,000/-
12. Plan grant for Tura Campus	Rs. 17,00,000/-	Rs. 17,00,000/-
13. Equipment Grant	Rs. 50,00,000/-	Rs. 50,00,000/-
14. Books & Journals Grant	Rs. 50,00,000/-	Rs. 50,00,000/-