

6:7 :Others

- (i) Dean's Committee Recommendation for Income Generation and cost saving.

The Dean's Committee has submitted its recommendations for income generation and cost saving as per Annexure 'A'.

The matter was placed before the 63rd meeting of the Academic Council and the Council RESOLVED to accept the same.

The matter is placed before the Council for consideration.

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Deans' Committee Recommendations for Income Generation
and Cost Saving

A. Income Generation

1. The University may invest the University money on various projects and activities that may generate a higher income than the income generated through bank interest.
2. The University may run various short-term courses and may be charged on lump sum basis.
3. The University may also generate income through the following activities:
 - a. The University may reserve 10% supernumerary seats on full cost basis, which may be given to any candidates who fulfil the minimum admission criteria and are willing to pay the cost.
 - b. Library-use fee for non-NEHU People.
 - c. Internet-use fee for research scholars. On payment of annual fee, an address folder may be provided to them as attraction.
 - d. Parking fee. Parking yards may be constructed and suitable parking fee charged for maintenance of the same.
 - e. Bench fee for research scholars may be charged at the rate of Rs. 1000/- per year.
 - f. Use of sites on campus may be hired for advertising of selected commercial products and services (barring alcohol and cigarettes). The advertisement locations may also include back of fee books, staff uniforms, University publications, etc.

B. Cost Saving

1. One of the very first efforts towards cost saving should be downsizing the oversized support staff. A department/centre-wise judicious ratio of the support to academic staff, and academic staff to students may be worked out and the imbalance reduced as and when retirement of the staff takes place.
2. Periodic auctioning of the written-off equipment and furniture.
3. Chemicals worth thousands of rupees are often wasted in one laboratory due to expiry of date or/evaporation while another laboratory could have utilized the same. Recycling and exchange of such chemicals within the various laboratories of the University or those in the city would be a significant cost-saving proposal.
4. An energy awareness programme for staff and students may be conducted.
5. The University may consider converting its light vehicles from petrol or diesel to compressed natural gas. Further, the University buses may be phased out and the MTC buses may be inducted gradually. This will greatly reduce the financial burden on the University even if it may consider subsidizing the MTC

for some time.

6. The University now pays a huge amount of money towards telephone rental and call charges yet a majority of the faculty and support staff have no direct access. The facilities would be much more extensive with much less cost by resorting to the EPABX systems, and consequent withdrawal of direct telephone connections.
7. The annual cost of the Examination Department is more than a crore of rupees. A separate exercise may be necessary to cut down the expenditure in this department. Meanwhile, the Examination Department may consider: (1) printing all non-confidential matters in the University Press, and (2) printing of the PG question papers with the help of a computer, which is not on any network, to reduce the expenditure on "Security Printing". The savings from such an exercise may be deposited in a separate account.
8. Finally, the University may create 3000 hours of work every month with the following campaign: "GIVE AN HOUR A MONTH TO YOUR UNIVERSITY". The University may form a committee of experts to use this resource. The University may also do well by instituting a committee for income generation and cost saving, the members of which may hold the office for a period of three years

Note: These recommendations were made in its meeting held on 6.6.2000 at 2.30 pm on the basis of the report submitted by its Sub-Committee constituted for the purpose.

6:7- Others.

- (i) Dean's Committee Recommendation for Income Generation and cost saving.

EC:107:2000:6:7:(i): This item was deferred.

- (ii) Constitution of a Women's Cell in the University.

EC:107:2000:6:7:(ii): The Council considered the constitution of a Women's Cell in the University and RESOLVED to authorise the Vice- Chancellor to constitute the Committee which will also spell out the functions of the Cell.

- (iii) Management Committee for Computer Centre and Health Centre.

EC:107:2000:6:7:(iii): The Council considered the re-constitution of the Management Committees for Computer Centre and Health Centre and RESOLVED to authorise the Vice-Chancellor to re-constitute the Management Committees.

- (iv) Representation in the wake of coming up of Mizoram University.

EC:107:2000:6:7:(iv): This item was deferred.

- (v) Status of the teachers / staff temporarily posted to Mizoram Campus / PUC on their repatriation consequent upon creation of Nagaland University.

EC:107:2000:6:7: (v): The Council considered the status of the teachers/staff temporarily posted at the Mizoram Campus and PUC and RESOLVED to authorise the Chairman to take a decision about suitable placement at Shillong or Tura after a dialogue with the concerned departments. It was further RESOLVED that, if Mizoram University needs the services of some of these employees at the initial stage, they may remain at Aizawl on deputation from NEHU and be repatriated to NEHU in a phased manner.