

# UNIVERSITY FINANCE

## I. Non Plan Receipt

1. Grant received from UGC	Rs. 26,40,90,000/-
2. Interest on investment	6,14,538/-
3. Internal Income :-	
(a) Academic Fees	15,15,655/-
(b) Examination	86,32,524/-
(c) Others	5,55,175/-
(d) University Hostel	94,688/-
4. Income from Building	1,98,517/-
5. Income from Land	12,000/-
6. Any other Misc. Receipt	18,46,832/-
7. Publication	7,84,569/-
8. Leave Salary/Pension contribution	3,35,991/-

**TOTAL : Rs. 27,86,80,489/-**

## Expenditure

1. Salaries for Teaching Staff	Rs. 5,08,32,577/-
2. Salaries for Non Teaching Staff	9,62,77,057/-
3. 12-Common Services & General charges	3,71,19,891/-
4. Pension/Family Pension/DCRG	1,06,47,012/-
5. Bodies & Committees (TA/DA)	10,22,505/-
6. NEHU Fellowship	17,21,414/-
7. Other charges :-	

(a) Exam. Deptt.	Rs. 1,00,74,886/-	
(b) Sports Deptt.	7,03,477/-	
(c) CDC	8,806/-	
(d) Publication Cell	7,346/-	Rs. 1,29,80,752/-
(e) DSW	3,45,829/-	
(f) Health Clinic	18,40,408/-	

### 8. Office Equipment/Furniture, etc. :-

(a) Other Cap. Items	Rs. 14,48,291/-
(b) Lib. Periodicals/ Books & Journals	41,08,038/- 84,43,132/-
(c) Books	28,86,803/-

9. Other charges for Schools :-

(a) Sch. of Soc. Sc.	Rs. 35,117/-	
(b) Sch. of Phy. Sc.	13,56,223/-	
(c) Sch. of Life Sc.	31,03,046/-	
(d) Sch. of Human & Envt. Sciences	4,32,425/-	Rs. 50,41,671/-
(e) Sch. of Humanities & Education	83,722/-	
(f) Sch. of Eco. Man- agement & Infor. Sc.	31,138/-	

10. Other Charges of Centres :-

(a) Centre for Eco.Dev.	Rs. 32,444/-	
(b) Centre for Comp. Science	19,802/-	
(c) Centre for Dist. Education	1,014/-	54,257/-
(d) Centre for ISOSB	997/-	

11. Other charges for Acad. & Admn. Supports :-

(a) Univ. Library	Rs. 2,25,404/-	
(b) Hostel for Men	17,811/-	
(c) Hostel for Women	19,633/-	2,78,802/-
(d) Proctors' Office	15,954/-	
12. Remittance to Mizoram Campus		Rs. 2,17,26,841/-
13. Remittance to P.U.C.		3,09,70,000/-
14. Remittance to Tura Campus		71,59,282/-
15. Remittance to Kendriya Vidyalaya		40,00,000/-

**TOTAL : Rs.28,82,75,193/-**

## II. Plan

### Receipt

(a) Const. of Social Science Complex	Rs. 15,00,000/-
(b) Development Grant (IX Plan)	1,70,00,000/-
(c) Modernisation/strengthening of the Computer Centre	16,00,000/-
(d) Silver Jubilee Celebration	5,00,000/-
(e) Interest on investment	27,76,433/-
<b>TOTAL</b>	<b>: Rs. 2,33,76,433/-</b>

### Expenditure

(a) Remittance to Mizoram Campus	Rs. 12,00,000/-
(b) Remittance to PUC for Silver Jubilee	1,00,000/-
(c) Remittance to Miz. Campus for Silver Jubilee Celebration	1,50,000/-
(d) Const. Of 150 staff Quarters	21,47,375/-
(e) Const. of 200 seated Hostel & 50 staff Quarters	10,85,829/-
(f) Shifting of Chem.Lab/Furnishing of V.C's Residence/E-Mail, etc.	4,01,609/-
(g) Purchase of Books	27,247/-
(h) Const. of Social Science Complex	33,29,843/-
(i) U.S.I.C.	3,27,752/-
(j) Sports Complex	13,570/-
(k) Books & Journals	46,972/-
(l) Equipment Grant	12,600/-
(m) External Electrification	4,659/-
<b>TOTAL</b>	<b>: Rs. 88,47,456/-</b>

*N.B. :- The figures are provisional as the accounts for 1998-99 is yet to be finalised.*