

EXAMINATION DEPARTMENT

The year 1999-2000, the year under report, has been a year of great satisfaction for the University. We had switched over from the annual system of examination to the Part I and Part II system of examinations of which the Part I examination is at the end of 2nd year and the Part II at the end of the third year of the TDC.

We are happy to report that, of the facts of statistics are any indication, the performances of the students have far improved. The statistics of results of 1999 and 2000 show that the performances of the students have largely increased. In fact, they were 55.76 (Hons) and 36.75 (Gen) in 1999 and in 2000 they were 64.77 and 42.92 respectively. This statistics show that we have been able to give maximum of classes to the students and that the Part I and Part II system of examination have proved superior to the earlier annual system of examination with repeat facilities.

The examination Department has meanwhile been shifted to the city at one place in Bijni Complex to the greater advantage of the students and the public. Now the students as well as public can have easier interface with the examination department and the department, being in one common place, geared up for great efficiency and achievements.

We are, also, happy to report that for the PG, M.Phil and Ph.D programmes we have been able to introduce necessary changes in the curriculum towards improvement in academic excellence. We are confident that changes, so inculcated, will enable us to bear better fruits in the years to come.

UNIVERSITY FINANCE

Statement showing the receipt/expenditure in respect of Non Plan Grant/Plan Grant for the year 1999-2000. (Provisional)

I - NON PLAN RECEIPT.

1. Grant received from UGC.		Rs. 31,18,08,000/-
2. Interest on investment		Rs. 16,27,939/-
3. Internal Income :-		
a) Academic Fee	Rs. 20,51,491/-	
b) Examination Fee	Rs. 84,03,633/-	Rs. 1,14,70,385/-
c) Other Fee	Rs. 8,16,577/-	
d) University Hostel	Rs. 1,98,684/-	
4. Income from Buildings		Rs. 48,537/-
5. Miscellaneous Receipt		Rs. 1,54,147/-
6. Publication		Rs. 75,193/-
7. Leave Salary/Pension Contribution		Rs. 4,31,951/-
	TOTAL RECEIPT :	Rs. 32,56,16,152/-

EXPENDITURE

1. Salaries for Teaching Staff	Rs. 5,07,09,551/-
2. Salaries for Non Teaching Staff	Rs. 9,38,26,794/-
3. 12-Common Services & General Charges	Rs. 4,36,39,869/-

4. Pension/Family Pension/DCRG		Rs. 1,37,41,082/-	
5. Bodies & Committees (T/DA)		Rs. 3,96,922/-	
6. NEHU Fellowship		Rs. 25,10,038/-	
7. Other Charges :-			
a) Exam. Deptt.	Rs. 1,10,09,440/-		
b) Sports Deptt.	Rs. 7,68,114/-		
c) C.D.C.	Rs. 10,693/-		
d) Pub. Cell	Rs. 14,414/-	Rs. 1,42,33,341/-	
e) D.S.W.	Rs. 2,22,256/-		
f) Health Clinic	Rs. 21,75,141/-		
g) C.D.D.	Rs. 19,504/-		
h) U.S.I.C.	Rs. 12,434/-		
i) Registrar Office	Rs. 1,345/-		
8. Office Equipment/Furniture :-			
a) Other Capital Items	Rs. 17,07,370/-		
b) Lib. Periodicals/Books & Journals	Rs. 60,76,846/-	Rs. 98,91,688/-	
c) Books	Rs. 10,84,101/-		
d) Eqpt. For USIC	Rs. 1,13,381/-		
e) Vehicle	Rs. 2,39,990/-		
f) V.Sat	Rs. 6,70,000/-		
9. Other Charges for Schools :-			
a) Sch. of Soc. Sc.	Rs. 52,415/-		
b) Sch. of Phy. Sc.	Rs. 21,04,328/-		
c) Sch. of Lif. Sc.	Rs. 27,71,468/-		
d) Sch. of Human & Envt. Sc.	Rs. 4,19,477/-	Rs. 54,17,477/-	
e) Sch. of Humanities & Education	Rs. 42,102/-		
f) Sch. of Economics Management and Infor. Sc.	Rs. 27,687/-		
10. Other charges of Centre :-			
a) Centre for Eco. Dev.	Rs. 44,356/-		
b) " " Computer Sc.	Rs. 28,799/-		
c) " " Dist. Edn.	Rs. 1,401/-		
d) " " ISOSB	Rs. 4,862/-	Rs. 4,14,596/-	
e) " " App. Stat.	Rs. 500/-		
f) " " Adult Edn.	Rs. 14,608/-		
g) " " Creative Arts	Rs. 20,538/-		
h) " " Science Edn.	Rs. 2,89,777/-		
i) " " Lit. & Cult. St.	Rs. 9,755/-		
11. Other charges for Acad & Admn. Supports :-			
a) University Library	Rs. 3,33,646/-		
b) Hostel for Men	Rs. 16,911/-	Rs. 3,75,212/-	
c) Hostel for Women	Rs. 22,710/-		
d) Proctors' Office	Rs. 1,945/-		
12. Remittance to Mizoram Campus		Rs. 2,27,88,286/-	
13. Remittance to P.U.C.		Rs. 3,13,71,661/-	

14. Remittance to Tura Campus	Rs.	72,56,800/-
15. Remittance to Kendriya Vidyalaya	Rs.	45,00,000/-
16. Cotribution to Reserve Fund :-		
a) Scooter Advance	Rs.	15,00,000/-
b) House Building Advance	Rs.	40,00,000/-
c) NEHU's contribution to Interest on GPF	Rs.	12,00,000/-
d) Employer's contribution	Rs.	9,67,002/-
12. Refund of loan to Plan A/c (Short fall of 1997-98 met from Plan A/c, now refunded)	Rs.	1,45,00,000/-
TOTAL EXPENDITURE		Rs. 32,32,40,319/-

II - PLAN RECEIPT.

1. Construction of Admn. Building at Tanhril	Rs.	12,80,719/-
2. Construction of Admn Block for P.U.C.	Rs.	22,50,000/-
3. Construction of P.G. Building with Lab at Tanhrill	Rs.	10,41,167/-
4. Construction of P.G. Building without Lab. At Tanhrill	Rs.	6,54,849/-
5. TA/DA to Visiting Professor	Rs.	5,00,000/-
6. Infrastructure development of Miz. Campus	Rs.	25,00,000/-
7. Modernisation/Strengthening of Computer Centre	Rs.	3,50,000/-
8. Construction of Social Science Complex	Rs.	20,00,000/-
9. IXth Plan Development Grant	Rs.	1,67,50,000/-
10. Construction of Admn. Building (HQ)	Rs.	1,25,00,000/-
11. Construction of 150 Staff Quarter	Rs.	25,00,000/-
12. Interest on investment	Rs.	47,82,946/-
TOTAL RECEIPT		Rs. 4,71,09,681/-

EXPENDITURE

1. Plan Books	Rs.	9,42,096/-
2. Silver Jubilee Celebration	Rs.	1,77,659/-
3. Admn. Building (HQ)	Rs.	1,36,824/-
4. Sports Complex	Rs.	3,03,942/-
5. Equipment	Rs.	12,75,388/-
6. Furnishing of VC's Residence/Shifting, etc.	Rs.	7,70,640/-
7. Modernisation/Strengthening of Comp. Centre	Rs.	4,25,879/-
8. Remittance to Mizoram Campus	Rs.	73,91,510/-
9. Remittance to P.U.C.	Rs.	42,58,503/-
10. Remittance to Tura Campus	Rs.	2,42,484/-
11. Social Science Complex	Rs.	17,87,466/-
12. 150 Staff Quarter	Rs.	13,08,980/-
13. 200 Seated Hostel	Rs.	6,27,490/-
14. 800 Seated Hostel	Rs.	81,169/-
TOTAL EXPENDITURE		Rs. 1,97,30,030/-